



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto  
Ejercicio: 2016  
Fecha: 05/10/2021 11:00 am

U. Responsable: 2020000000 Secretaría General de Gobierno  
U. Ejecutora: 202K000000 Secretariado Ejecutivo del Sistema Estatal de Seguridad Pública

|                 |                              | Presupuesto anual |                |               | Informe mensual: Septiembre |              |            |              |              |            | Informe acumulado al mes de Septiembre |              |              |               |               |               | Importe       |
|-----------------|------------------------------|-------------------|----------------|---------------|-----------------------------|--------------|------------|--------------|--------------|------------|----------------------------------------|--------------|--------------|---------------|---------------|---------------|---------------|
| Objeto de gasto |                              | Autorizado        | Modificaciones | Modificado    | Programado                  | Comprometido | Devengado  | Pagado       | Ejercido     | Variación  | Programado                             | Comprometido | Devengado    | Pagado        | Ejercido      | Variación     | por ejercer   |
| Partida         | Denominación                 |                   |                | A             | B                           | C            | D          | E            | F=C+D+E      | B-F        | G                                      | H            | I            | J             | K=H+I+J       | G-K           | A-K           |
| Total           |                              | 59,656,510.00     | 181,375.40     | 59,837,885.40 | 2,804,485.08                | 14,916.27    | 526,550.40 | 2,283,883.58 | 2,825,350.25 | -20,865.17 | 35,199,603.87                          | 61,042.81    | 1,785,355.03 | 19,256,512.97 | 21,102,910.81 | 14,096,693.06 | 38,734,974.59 |
| 1000            | Servicios personales         | 50,430,389.00     | 0.00           | 50,430,389.00 | 2,005,580.45                | 0.00         | 126,495.60 | 1,899,950.02 | 2,026,445.62 | -20,865.17 | 30,244,847.61                          | 0.00         | 343,250.08   | 15,837,081.81 | 16,180,331.89 | 14,064,515.72 | 34,250,057.11 |
| 1100            | Remuneraciones al personal d | 18,549,216.00     | -883,031.47    | 17,666,184.53 | 1,125,433.48                | 0.00         | 0.00       | 1,121,858.66 | 1,121,858.66 | 3,574.82   | 11,497,977.41                          | 0.00         | 0.00         | 8,260,538.17  | 8,260,538.17  | 3,237,439.24  | 9,405,646.36  |
| 1130            | Sueldos base al personal per | 18,549,216.00     | -883,031.47    | 17,666,184.53 | 1,125,433.48                | 0.00         | 0.00       | 1,121,858.66 | 1,121,858.66 | 3,574.82   | 11,497,977.41                          | 0.00         | 0.00         | 8,260,538.17  | 8,260,538.17  | 3,237,439.24  | 9,405,646.36  |
| 1131            | Sueldo base                  | 18,549,216.00     | -883,031.47    | 17,666,184.53 | 1,125,433.48                | 0.00         | 0.00       | 1,121,858.66 | 1,121,858.66 | 3,574.82   | 11,497,977.41                          | 0.00         | 0.00         | 8,260,538.17  | 8,260,538.17  | 3,237,439.24  | 9,405,646.36  |
| 1300            | Remuneraciones adicionales y | 17,109,535.00     | 273,022.12     | 17,382,557.12 | 456,984.99                  | 0.00         | 0.00       | 467,523.19   | 467,523.19   | -10,538.20 | 9,509,042.92                           | 0.00         | 0.00         | 4,777,444.63  | 4,777,444.63  | 4,731,598.29  | 12,605,112.49 |
| 1310            | Primas por años de servicio  | 1,097,638.00      | -40,465.76     | 1,057,172.24  | 4,299.50                    | 0.00         | 0.00       | 4,635.50     | 4,635.50     | -336.00    | 529,888.74                             | 0.00         | 0.00         | 32,128.00     | 32,128.00     | 497,760.74    | 1,025,044.24  |
| 1311            | Prima por años de servicio   | 653,602.00        | -20,267.50     | 633,334.50    | 4,299.50                    | 0.00         | 0.00       | 4,635.50     | 4,635.50     | -336.00    | 328,069.00                             | 0.00         | 0.00         | 32,128.00     | 32,128.00     | 295,941.00    | 601,206.50    |
| 1312            | Prima de antigüedad          | 261,708.00        | 0.00           | 261,708.00    | 0.00                        | 0.00         | 0.00       | 0.00         | 0.00         | 0.00       | 130,854.00                             | 0.00         | 0.00         | 0.00          | 0.00          | 130,854.00    | 261,708.00    |
| 1313            | Prima adicional por permanen | 182,328.00        | -20,198.26     | 162,129.74    | 0.00                        | 0.00         | 0.00       | 0.00         | 0.00         | 0.00       | 70,965.74                              | 0.00         | 0.00         | 0.00          | 0.00          | 70,965.74     | 162,129.74    |
| 1320            | Primas de vacaciones, domini | 4,816,790.00      | -153,168.17    | 4,663,621.83  | 0.00                        | 0.00         | 0.00       | 0.00         | 0.00         | 0.00       | 1,957,262.53                           | 0.00         | 0.00         | 927,899.34    | 927,899.34    | 1,029,363.19  | 3,735,722.49  |
| 1321            | Prima vacacional             | 947,117.00        | -1,283.63      | 945,833.37    | 0.00                        | 0.00         | 0.00       | 0.00         | 0.00         | 0.00       | 350,423.79                             | 0.00         | 0.00         | 350,423.79    | 350,423.79    | 0.00          | 595,409.58    |
| 1322            | Aguinaldo                    | 2,167,665.00      | -14,143.61     | 2,153,521.39  | 0.00                        | 0.00         | 0.00       | 0.00         | 0.00         | 0.00       | 852,922.39                             | 0.00         | 0.00         | 574,448.84    | 574,448.84    | 278,473.55    | 1,579,072.55  |
| 1324            | Vacaciones no disfrutadas po | 833,868.00        | -76,915.77     | 756,952.23    | 0.00                        | 0.00         | 0.00       | 0.00         | 0.00         | 0.00       | 369,295.87                             | 0.00         | 0.00         | 3,026.71      | 3,026.71      | 366,269.16    | 753,925.52    |
| 1325            | Prima dominical              | 868,140.00        | -60,825.16     | 807,314.84    | 0.00                        | 0.00         | 0.00       | 0.00         | 0.00         | 0.00       | 384,620.48                             | 0.00         | 0.00         | 0.00          | 0.00          | 384,620.48    | 807,314.84    |
| 1340            | Compensaciones               | 11,195,107.00     | 466,656.05     | 11,661,763.05 | 452,685.49                  | 0.00         | 0.00       | 462,887.69   | 462,887.69   | -10,202.20 | 7,021,891.65                           | 0.00         | 0.00         | 3,817,417.29  | 3,817,417.29  | 3,204,474.36  | 7,844,345.76  |
| 1341            | Compensación                 | 0.00              | 1,744.75       | 1,744.75      | 0.00                        | 0.00         | 0.00       | 0.00         | 0.00         | 0.00       | 1,744.75                               | 0.00         | 0.00         | 0.00          | 0.00          | 1,744.75      | 1,744.75      |
| 1344            | Compensación por retabulació | 845,712.00        | 36,720.06      | 882,432.06    | 93,279.60                   | 0.00         | 0.00       | 86,453.10    | 86,453.10    | 6,826.50   | 657,852.30                             | 0.00         | 0.00         | 615,939.60    | 615,939.60    | 41,912.70     | 266,492.46    |
| 1345            | Gratificación                | 3,811,500.00      | 37,048.12      | 3,848,548.12  | 317,683.60                  | 0.00         | 0.00       | 333,674.30   | 333,674.30   | -15,990.70 | 2,678,492.19                           | 0.00         | 0.00         | 2,648,115.50  | 2,648,115.50  | 30,376.69     | 1,200,432.62  |
| 1346            | Gratificación por convenio   | 5,841,150.00      | 344,508.15     | 6,185,658.15  | 0.00                        | 0.00         | 0.00       | 0.00         | 0.00         | 0.00       | 3,265,083.15                           | 0.00         | 0.00         | 415,977.49    | 415,977.49    | 2,849,105.66  | 5,769,680.66  |
| 1347            | Gratificación por productivi | 650,125.00        | 5,009.42       | 655,134.42    | 36,783.29                   | 0.00         | 0.00       | 36,633.29    | 36,633.29    | 150.00     | 365,182.71                             | 0.00         | 0.00         | 73,280.45     | 73,280.45     | 291,902.26    | 581,853.97    |
| 1349            | Estudios superiores          | 46,620.00         | 41,625.55      | 88,245.55     | 4,939.00                    | 0.00         | 0.00       | 6,127.00     | 6,127.00     | -1,188.00  | 53,536.55                              | 0.00         | 0.00         | 64,104.25     | 64,104.25     | -10,567.70    | 24,141.30     |
| 1400            | Seguridad social             | 3,872,304.00      | 558,064.34     | 4,430,368.34  | 287,634.37                  | 0.00         | 19,797.85  | 269,030.93   | 288,828.78   | -1,194.41  | 3,280,496.93                           | 0.00         | 59,393.60    | 2,028,944.11  | 2,088,337.71  | 1,192,159.22  | 2,342,030.63  |
| 1410            | Aportaciones de seguridad so | 3,520,260.00      | 18,445.22      | 3,538,705.22  | 267,836.52                  | 0.00         | 0.00       | 269,030.93   | 269,030.93   | -1,194.41  | 2,505,462.21                           | 0.00         | 0.00         | 2,008,672.27  | 2,008,672.27  | 496,789.94    | 1,530,032.95  |
| 1412            | Cuotas de servicio de salud  | 1,465,380.00      | 18,087.90      | 1,483,467.90  | 131,459.62                  | 0.00         | 0.00       | 132,424.50   | 132,424.50   | -964.88    | 1,100,609.26                           | 0.00         | 0.00         | 977,488.37    | 977,488.37    | 123,120.89    | 505,979.53    |
| 1413            | Cuotas al sistema solidario  | 1,435,140.00      | 0.00           | 1,435,140.00  | 98,257.42                   | 0.00         | 0.00       | 98,257.42    | 98,257.42    | 0.00       | 985,832.57                             | 0.00         | 0.00         | 725,342.67    | 725,342.67    | 260,489.90    | 709,797.33    |
| 1414            | Cuotas del sistema de capita | 291,504.00        | 0.00           | 291,504.00    | 11,374.13                   | 0.00         | 0.00       | 11,374.13    | 11,374.13    | 0.00       | 181,774.53                             | 0.00         | 0.00         | 107,676.43    | 107,676.43    | 74,098.10     | 183,827.57    |
| 1415            | Aportaciones para financiar  | 147,420.00        | 65.62          | 147,485.62    | 11,514.52                   | 0.00         | 0.00       | 11,587.14    | 11,587.14    | -72.62     | 105,163.99                             | 0.00         | 0.00         | 85,580.57     | 85,580.57     | 19,583.42     | 61,905.05     |
| 1416            | Riesgo de trabajo            | 180,816.00        | 291.70         | 181,107.70    | 15,230.83                   | 0.00         | 0.00       | 15,387.74    | 15,387.74    | -156.91    | 132,081.86                             | 0.00         | 0.00         | 112,584.23    | 112,584.23    | 19,497.63     | 68,523.47     |
| 1440            | Aportaciones para seguros    | 352,044.00        | 539,619.12     | 891,663.12    | 19,797.85                   | 0.00         | 19,797.85  | 0.00         | 19,797.85    | 0.00       | 775,034.72                             | 0.00         | 59,393.60    | 20,271.84     | 79,665.44     | 695,369.28    | 811,997.68    |
| 1441            | Seguros y fianzas            | 352,044.00        | 539,619.12     | 891,663.12    | 19,797.85                   | 0.00         | 19,797.85  | 0.00         | 19,797.85    | 0.00       | 775,034.72                             | 0.00         | 59,393.60    | 20,271.84     | 79,665.44     | 695,369.28    | 811,997.68    |
| 1500            | Otras prestaciones sociales  | 10,770,458.00     | -173,307.61    | 10,597,150.39 | 129,419.37                  | 0.00         | 106,697.75 | 37,007.00    | 143,704.75   | -14,285.38 | 5,655,584.93                           | 0.00         | 283,856.48   | 441,360.16    | 725,216.64    | 4,930,368.29  | 9,871,933.75  |
| 1510            | Cuotas para el fondo de ahor | 1,433,208.00      | 0.00           | 1,433,208.00  | 0.00                        | 0.00         | 0.00       | 0.00         | 0.00         | 0.00       | 716,604.00                             | 0.00         | 0.00         | 0.00          | 0.00          | 716,604.00    | 1,433,208.00  |
| 1511            | Cuotas para fondo de retiro  | 304,356.00        | 0.00           | 304,356.00    | 0.00                        | 0.00         | 0.00       | 0.00         | 0.00         | 0.00       | 152,178.00                             | 0.00         | 0.00         | 0.00          | 0.00          | 152,178.00    | 304,356.00    |
| 1512            | Seguro de separación individ | 1,128,852.00      | 0.00           | 1,128,852.00  | 0.00                        | 0.00         | 0.00       | 0.00         | 0.00         | 0.00       | 564,426.00                             | 0.00         | 0.00         | 0.00          | 0.00          | 564,426.00    | 1,128,852.00  |





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U. Ejecutora: 202K000000 Secretariado Ejecutivo del Sistema Estatal de Seguridad Pública

|                 |                              | Presupuesto anual |                |              | Informe mensual: Septiembre |              |            |           |            |            | Informe acumulado al mes de Septiembre |              |              |            |              |              | Importe      |
|-----------------|------------------------------|-------------------|----------------|--------------|-----------------------------|--------------|------------|-----------|------------|------------|----------------------------------------|--------------|--------------|------------|--------------|--------------|--------------|
| Objeto de gasto |                              | Autorizado        | Modificaciones | Modificado   | Programado                  | Comprometido | Devengado  | Pagado    | Ejercido   | Variación  | Programado                             | Comprometido | Devengado    | Pagado     | Ejercido     | Variación    | por ejercer  |
| Partida         | Denominación                 |                   |                | A            | B                           | C            | D          | E         | F=C+D+E    | B-F        | G                                      | H            | I            | J          | K=H+I+J      | G-K          | A-K          |
| 1520            | Indemnizaciones              | 3,345,300.00      | -330,224.39    | 3,015,075.61 | 0.00                        | 0.00         | 0.00       | 0.00      | 0.00       | 0.00       | 1,596,735.99                           | 0.00         | 20,000.00    | 0.00       | 20,000.00    | 1,576,735.99 | 2,995,075.61 |
| 1521            | Indemnización por accidentes | 825,300.00        | -176,560.38    | 648,739.62   | 0.00                        | 0.00         | 0.00       | 0.00      | 0.00       | 0.00       | 323,400.00                             | 0.00         | 0.00         | 0.00       | 0.00         | 323,400.00   | 648,739.62   |
| 1522            | Liquidaciones por indemnizac | 2,520,000.00      | -153,664.01    | 2,366,335.99 | 0.00                        | 0.00         | 0.00       | 0.00      | 0.00       | 0.00       | 1,273,335.99                           | 0.00         | 20,000.00    | 0.00       | 20,000.00    | 1,253,335.99 | 2,346,335.99 |
| 1530            | Prestaciones y haberes de re | 1,108,800.00      | -8,849.00      | 1,099,951.00 | 0.00                        | 0.00         | 0.00       | 0.00      | 0.00       | 0.00       | 545,551.00                             | 0.00         | 0.00         | 0.00       | 0.00         | 545,551.00   | 1,099,951.00 |
| 1531            | Prima por jubilación         | 1,108,800.00      | -8,849.00      | 1,099,951.00 | 0.00                        | 0.00         | 0.00       | 0.00      | 0.00       | 0.00       | 545,551.00                             | 0.00         | 0.00         | 0.00       | 0.00         | 545,551.00   | 1,099,951.00 |
| 1540            | Prestaciones contractuales   | 4,212,830.00      | 165,004.48     | 4,377,834.48 | 93,318.87                   | 0.00         | 106,697.75 | 0.00      | 106,697.75 | -13,378.88 | 2,364,640.64                           | 0.00         | 263,856.48   | 177,159.36 | 441,015.84   | 1,923,624.80 | 3,936,818.64 |
| 1541            | Becas para hijos de trabajad | 27,350.00         | -2,150.00      | 25,200.00    | 0.00                        | 0.00         | 0.00       | 0.00      | 0.00       | 0.00       | 12,600.00                              | 0.00         | 0.00         | 0.00       | 0.00         | 12,600.00    | 25,200.00    |
| 1542            | Días cívicos y económicos    | 697,416.00        | 30,561.28      | 727,977.28   | 0.00                        | 0.00         | 0.00       | 0.00      | 0.00       | 0.00       | 383,523.28                             | 0.00         | 0.00         | 94,020.12  | 94,020.12    | 289,503.16   | 633,957.16   |
| 1544            | Día del maestro y del servid | 130,164.00        | 92,252.00      | 222,416.00   | 0.00                        | 0.00         | 0.00       | 0.00      | 0.00       | 0.00       | 59,850.00                              | 0.00         | 0.00         | 2,979.59   | 2,979.59     | 56,870.41    | 219,436.41   |
| 1546            | Otros gastos derivados de co | 3,357,900.00      | 44,341.20      | 3,402,241.20 | 93,318.87                   | 0.00         | 106,697.75 | 0.00      | 106,697.75 | -13,378.88 | 1,908,667.36                           | 0.00         | 263,856.48   | 80,159.65  | 344,016.13   | 1,564,651.23 | 3,058,225.07 |
| 1590            | Otras prestaciones sociales  | 670,320.00        | 761.30         | 671,081.30   | 36,100.50                   | 0.00         | 0.00       | 37,007.00 | 37,007.00  | -906.50    | 432,053.30                             | 0.00         | 0.00         | 264,200.80 | 264,200.80   | 167,852.50   | 406,880.50   |
| 1591            | Elaboración de tesis         | 84,420.00         | 0.00           | 84,420.00    | 0.00                        | 0.00         | 0.00       | 0.00      | 0.00       | 0.00       | 42,210.00                              | 0.00         | 0.00         | 0.00       | 0.00         | 42,210.00    | 84,420.00    |
| 1593            | Viáticos                     | 138,600.00        | 0.00           | 138,600.00   | 0.00                        | 0.00         | 0.00       | 0.00      | 0.00       | 0.00       | 69,300.00                              | 0.00         | 0.00         | 0.00       | 0.00         | 69,300.00    | 138,600.00   |
| 1595            | Despensa                     | 447,300.00        | 761.30         | 448,061.30   | 36,100.50                   | 0.00         | 0.00       | 37,007.00 | 37,007.00  | -906.50    | 320,543.30                             | 0.00         | 0.00         | 264,200.80 | 264,200.80   | 56,342.50    | 183,860.50   |
| 1700            | Pago de estímulos a servidor | 128,876.00        | 225,252.62     | 354,128.62   | 6,108.24                    | 0.00         | 0.00       | 4,530.24  | 4,530.24   | 1,578.00   | 301,745.42                             | 0.00         | 0.00         | 328,794.74 | 328,794.74   | -27,049.32   | 25,333.88    |
| 1710            | Estímulos                    | 128,876.00        | 225,252.62     | 354,128.62   | 6,108.24                    | 0.00         | 0.00       | 4,530.24  | 4,530.24   | 1,578.00   | 301,745.42                             | 0.00         | 0.00         | 328,794.74 | 328,794.74   | -27,049.32   | 25,333.88    |
| 1711            | Reconocimiento a servidores  | 31,500.00         | 0.00           | 31,500.00    | 0.00                        | 0.00         | 0.00       | 0.00      | 0.00       | 0.00       | 15,750.00                              | 0.00         | 0.00         | 0.00       | 0.00         | 15,750.00    | 31,500.00    |
| 1712            | Estímulos por puntualidad y  | 97,376.00         | 225,252.62     | 322,628.62   | 6,108.24                    | 0.00         | 0.00       | 4,530.24  | 4,530.24   | 1,578.00   | 285,995.42                             | 0.00         | 0.00         | 328,794.74 | 328,794.74   | -42,799.32   | -6,166.12    |
| 2000            | Materiales y suministros     | 3,112,280.00      | 0.00           | 3,112,280.00 | 365,227.71                  | 0.00         | 282,576.49 | 82,651.22 | 365,227.71 | 0.00       | 1,858,381.96                           | 5,957.16     | 1,052,256.98 | 795,360.57 | 1,853,574.71 | 4,807.25     | 1,258,705.29 |
| 2100            | Materiales de administración | 1,304,487.00      | 6,637.78       | 1,311,124.78 | 107,584.60                  | 0.00         | 107,584.60 | 0.00      | 107,584.60 | 0.00       | 818,514.60                             | 0.00         | 818,314.60   | 199.80     | 818,514.40   | 0.20         | 492,610.38   |
| 2110            | Materiales, útiles y equipos | 250,823.00        | 107,799.27     | 358,622.27   | 58,584.60                   | 0.00         | 58,584.60  | 0.00      | 58,584.60  | 0.00       | 158,784.60                             | 0.00         | 158,584.60   | 199.80     | 158,784.40   | 0.20         | 199,837.87   |
| 2111            | Materiales y útiles de ofici | 181,742.00        | 161,854.15     | 343,596.15   | 58,584.60                   | 0.00         | 58,584.60  | 0.00      | 58,584.60  | 0.00       | 158,784.60                             | 0.00         | 158,584.60   | 199.80     | 158,784.40   | 0.20         | 184,811.75   |
| 2112            | Enseres de oficina           | 69,081.00         | -54,054.88     | 15,026.12    | 0.00                        | 0.00         | 0.00       | 0.00      | 0.00       | 0.00       | 0.00                                   | 0.00         | 0.00         | 0.00       | 0.00         | 0.00         | 15,026.12    |
| 2130            | Material estadístico y geogr | 11,546.00         | -11,546.00     | 0.00         | 0.00                        | 0.00         | 0.00       | 0.00      | 0.00       | 0.00       | 0.00                                   | 0.00         | 0.00         | 0.00       | 0.00         | 0.00         | 0.00         |
| 2131            | Material estadístico y geogr | 11,546.00         | -11,546.00     | 0.00         | 0.00                        | 0.00         | 0.00       | 0.00      | 0.00       | 0.00       | 0.00                                   | 0.00         | 0.00         | 0.00       | 0.00         | 0.00         | 0.00         |
| 2140            | Materiales útiles y equipos  | 959,011.00        | -50,370.92     | 908,640.08   | 49,000.00                   | 0.00         | 49,000.00  | 0.00      | 49,000.00  | 0.00       | 632,426.00                             | 0.00         | 632,426.00   | 0.00       | 632,426.00   | 0.00         | 276,214.08   |
| 2141            | Materiales y útiles para el  | 959,011.00        | -50,370.92     | 908,640.08   | 49,000.00                   | 0.00         | 49,000.00  | 0.00      | 49,000.00  | 0.00       | 632,426.00                             | 0.00         | 632,426.00   | 0.00       | 632,426.00   | 0.00         | 276,214.08   |
| 2150            | Material impreso e informaci | 37,305.00         | -37,305.00     | 0.00         | 0.00                        | 0.00         | 0.00       | 0.00      | 0.00       | 0.00       | 0.00                                   | 0.00         | 0.00         | 0.00       | 0.00         | 0.00         | 0.00         |
| 2151            | Material de información      | 37,305.00         | -37,305.00     | 0.00         | 0.00                        | 0.00         | 0.00       | 0.00      | 0.00       | 0.00       | 0.00                                   | 0.00         | 0.00         | 0.00       | 0.00         | 0.00         | 0.00         |
| 2160            | Material de limpieza         | 45,802.00         | -1,939.57      | 43,862.43    | 0.00                        | 0.00         | 0.00       | 0.00      | 0.00       | 0.00       | 27,304.00                              | 0.00         | 27,304.00    | 0.00       | 27,304.00    | 0.00         | 16,558.43    |
| 2161            | Material y enseres de limpie | 45,802.00         | -1,939.57      | 43,862.43    | 0.00                        | 0.00         | 0.00       | 0.00      | 0.00       | 0.00       | 27,304.00                              | 0.00         | 27,304.00    | 0.00       | 27,304.00    | 0.00         | 16,558.43    |
| 2200            | Alimentos y utensilios       | 116,461.00        | 1.36           | 116,462.36   | 61,336.56                   | 0.00         | 61,336.56  | 0.00      | 61,336.56  | 0.00       | 61,336.56                              | 0.00         | 61,336.56    | 0.00       | 61,336.56    | 0.00         | 55,125.80    |
| 2210            | Productos alimenticios para  | 91,561.00         | 1.36           | 91,562.36    | 61,336.56                   | 0.00         | 61,336.56  | 0.00      | 61,336.56  | 0.00       | 61,336.56                              | 0.00         | 61,336.56    | 0.00       | 61,336.56    | 0.00         | 30,225.80    |
| 2211            | Productos alimenticios para  | 91,561.00         | 1.36           | 91,562.36    | 61,336.56                   | 0.00         | 61,336.56  | 0.00      | 61,336.56  | 0.00       | 61,336.56                              | 0.00         | 61,336.56    | 0.00       | 61,336.56    | 0.00         | 30,225.80    |
| 2230            | Utensilios para el servicio  | 24,900.00         | 0.00           | 24,900.00    | 0.00                        | 0.00         | 0.00       | 0.00      | 0.00       | 0.00       | 0.00                                   | 0.00         | 0.00         | 0.00       | 0.00         | 0.00         | 24,900.00    |



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto  
Ejercicio: 2016  
Fecha: 05/10/2021 11:00 am

U. Responsable: 2020000000 Secretaría General de Gobierno  
U. Ejecutora: 202K000000 Secretariado Ejecutivo del Sistema Estatal de Seguridad Pública

|                 |                              | Presupuesto anual |                |              | Informe mensual: Septiembre |              |            |            |            |           | Informe acumulado al mes de Septiembre |              |            |              |              |           | Importe      |
|-----------------|------------------------------|-------------------|----------------|--------------|-----------------------------|--------------|------------|------------|------------|-----------|----------------------------------------|--------------|------------|--------------|--------------|-----------|--------------|
| Objeto de gasto |                              | Autorizado        | Modificaciones | Modificado   | Programado                  | Comprometido | Devengado  | Pagado     | Ejercido   | Variación | Programado                             | Comprometido | Devengado  | Pagado       | Ejercido     | Variación | por ejercer  |
| Partida         | Denominación                 |                   |                | A            | B                           | C            | D          | E          | F=C+D+E    | B-F       | G                                      | H            | I          | J            | K=H+I+J      | G-K       | A-K          |
| 2231            | Utensilios para el servicio  | 24,900.00         | 0.00           | 24,900.00    | 0.00                        | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 0.00                                   | 0.00         | 0.00       | 0.00         | 0.00         | 0.00      | 24,900.00    |
| 2400            | Materiales y artículos de co | 202,171.00        | 45,782.43      | 247,953.43   | 42,021.00                   | 0.00         | 42,021.00  | 0.00       | 42,021.00  | 0.00      | 55,487.25                              | 4,476.25     | 42,021.00  | 8,990.00     | 55,487.25    | 0.00      | 192,466.18   |
| 2460            | Material eléctrico y electró | 63,995.00         | 0.00           | 63,995.00    | 42,021.00                   | 0.00         | 42,021.00  | 0.00       | 42,021.00  | 0.00      | 46,370.00                              | 4,349.00     | 42,021.00  | 0.00         | 46,370.00    | 0.00      | 17,625.00    |
| 2461            | Material eléctrico y electró | 63,995.00         | 0.00           | 63,995.00    | 42,021.00                   | 0.00         | 42,021.00  | 0.00       | 42,021.00  | 0.00      | 46,370.00                              | 4,349.00     | 42,021.00  | 0.00         | 46,370.00    | 0.00      | 17,625.00    |
| 2480            | Materiales complementarios   | 130,348.00        | 12,549.35      | 142,897.35   | 0.00                        | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 9,117.25                               | 127.25       | 0.00       | 8,990.00     | 9,117.25     | 0.00      | 133,780.10   |
| 2481            | Materiales complementarios   | 37,178.00         | 96,312.17      | 133,490.17   | 0.00                        | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 127.25                                 | 127.25       | 0.00       | 0.00         | 127.25       | 0.00      | 133,362.92   |
| 2482            | Material de señalización     | 83,387.00         | -73,979.82     | 9,407.18     | 0.00                        | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 8,990.00                               | 0.00         | 0.00       | 8,990.00     | 8,990.00     | 0.00      | 417.18       |
| 2483            | Árboles y plantas de ornato  | 9,783.00          | -9,783.00      | 0.00         | 0.00                        | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 0.00                                   | 0.00         | 0.00       | 0.00         | 0.00         | 0.00      | 0.00         |
| 2490            | Otros materiales y artículos | 7,828.00          | 33,233.08      | 41,061.08    | 0.00                        | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 0.00                                   | 0.00         | 0.00       | 0.00         | 0.00         | 0.00      | 41,061.08    |
| 2491            | Materiales de construcción   | 7,828.00          | 33,233.08      | 41,061.08    | 0.00                        | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 0.00                                   | 0.00         | 0.00       | 0.00         | 0.00         | 0.00      | 41,061.08    |
| 2500            | Productos químicos, farmacéu | 17,761.00         | 0.00           | 17,761.00    | 0.00                        | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 2,446.00                               | 0.00         | 0.00       | 0.00         | 0.00         | 2,446.00  | 17,761.00    |
| 2530            | Medicinas y productos farmac | 17,761.00         | 0.00           | 17,761.00    | 0.00                        | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 2,446.00                               | 0.00         | 0.00       | 0.00         | 0.00         | 2,446.00  | 17,761.00    |
| 2531            | Medicinas y productos farmac | 17,761.00         | 0.00           | 17,761.00    | 0.00                        | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 2,446.00                               | 0.00         | 0.00       | 0.00         | 0.00         | 2,446.00  | 17,761.00    |
| 2600            | Combustibles, lubricantes y  | 1,024,779.00      | 147,628.07     | 1,172,407.07 | 82,651.22                   | 0.00         | 0.00       | 82,651.22  | 82,651.22  | 0.00      | 717,249.67                             | 0.00         | 1,450.00   | 715,790.50   | 717,240.50   | 9.17      | 455,166.57   |
| 2610            | Combustibles, lubricantes y  | 1,024,779.00      | 147,628.07     | 1,172,407.07 | 82,651.22                   | 0.00         | 0.00       | 82,651.22  | 82,651.22  | 0.00      | 717,249.67                             | 0.00         | 1,450.00   | 715,790.50   | 717,240.50   | 9.17      | 455,166.57   |
| 2611            | Combustibles, lubricantes y  | 1,024,779.00      | 147,628.07     | 1,172,407.07 | 82,651.22                   | 0.00         | 0.00       | 82,651.22  | 82,651.22  | 0.00      | 717,249.67                             | 0.00         | 1,450.00   | 715,790.50   | 717,240.50   | 9.17      | 455,166.57   |
| 2700            | Vestuario, blancos, prendas  | 58,710.00         | -28,550.00     | 30,160.00    | 30,160.00                   | 0.00         | 30,160.00  | 0.00       | 30,160.00  | 0.00      | 30,160.00                              | 0.00         | 30,160.00  | 0.00         | 30,160.00    | 0.00      | 0.00         |
| 2710            | Vestuario y uniformes        | 58,710.00         | -28,550.00     | 30,160.00    | 30,160.00                   | 0.00         | 30,160.00  | 0.00       | 30,160.00  | 0.00      | 30,160.00                              | 0.00         | 30,160.00  | 0.00         | 30,160.00    | 0.00      | 0.00         |
| 2711            | Vestuario y uniformes        | 58,710.00         | -28,550.00     | 30,160.00    | 30,160.00                   | 0.00         | 30,160.00  | 0.00       | 30,160.00  | 0.00      | 30,160.00                              | 0.00         | 30,160.00  | 0.00         | 30,160.00    | 0.00      | 0.00         |
| 2900            | Herramientas, refacciones y  | 387,911.00        | -171,499.64    | 216,411.36   | 41,474.33                   | 0.00         | 41,474.33  | 0.00       | 41,474.33  | 0.00      | 173,187.88                             | 1,480.91     | 98,974.82  | 70,380.27    | 170,836.00   | 2,351.88  | 45,575.36    |
| 2910            | Herramientas menores         | 15,576.00         | -6,659.26      | 8,916.74     | 0.00                        | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 8,916.74                               | 0.00         | 6,565.74   | 0.00         | 6,565.74     | 2,351.00  | 2,351.00     |
| 2911            | Refacciones, accesorios y he | 15,576.00         | -6,659.26      | 8,916.74     | 0.00                        | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 8,916.74                               | 0.00         | 6,565.74   | 0.00         | 6,565.74     | 2,351.00  | 2,351.00     |
| 2920            | Refacciones y accesorios men | 8,569.00          | -3,776.57      | 4,792.43     | 0.00                        | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 3,484.41                               | 317.91       | 3,016.00   | 150.50       | 3,484.41     | 0.00      | 1,308.02     |
| 2921            | Refacciones y accesorios men | 8,569.00          | -3,776.57      | 4,792.43     | 0.00                        | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 3,484.41                               | 317.91       | 3,016.00   | 150.50       | 3,484.41     | 0.00      | 1,308.02     |
| 2930            | Refacciones y accesorios men | 0.00              | 24,660.75      | 24,660.75    | 0.00                        | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 24,660.75                              | 0.00         | 24,660.75  | 0.00         | 24,660.75    | 0.00      | 0.00         |
| 2931            | Refacciones y accesorios men | 0.00              | 24,660.75      | 24,660.75    | 0.00                        | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 24,660.75                              | 0.00         | 24,660.75  | 0.00         | 24,660.75    | 0.00      | 0.00         |
| 2940            | Refacciones y accesorios men | 64,041.00         | -50,829.05     | 13,211.95    | 0.00                        | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 10,357.61                              | 0.00         | 0.00       | 10,357.61    | 10,357.61    | 0.00      | 2,854.34     |
| 2941            | Refacciones y accesorios par | 64,041.00         | -50,829.05     | 13,211.95    | 0.00                        | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 10,357.61                              | 0.00         | 0.00       | 10,357.61    | 10,357.61    | 0.00      | 2,854.34     |
| 2960            | Refacciones y accesorios men | 217,955.00        | -92,189.63     | 125,765.37   | 41,474.33                   | 0.00         | 41,474.33  | 0.00       | 41,474.33  | 0.00      | 125,765.37                             | 1,160.00     | 64,732.33  | 59,872.16    | 125,764.49   | 0.88      | 0.88         |
| 2961            | Refacciones y accesorios men | 217,955.00        | -92,189.63     | 125,765.37   | 41,474.33                   | 0.00         | 41,474.33  | 0.00       | 41,474.33  | 0.00      | 125,765.37                             | 1,160.00     | 64,732.33  | 59,872.16    | 125,764.49   | 0.88      | 0.88         |
| 2970            | Refacciones y accesorios men | 26,205.00         | -19,847.03     | 6,357.97     | 0.00                        | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 0.00                                   | 0.00         | 0.00       | 0.00         | 0.00         | 0.00      | 6,357.97     |
| 2971            | Artículos para la extinción  | 26,205.00         | -19,847.03     | 6,357.97     | 0.00                        | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 0.00                                   | 0.00         | 0.00       | 0.00         | 0.00         | 0.00      | 6,357.97     |
| 2990            | Refacciones y accesorios men | 55,565.00         | -22,858.85     | 32,706.15    | 0.00                        | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 3.00                                   | 3.00         | 0.00       | 0.00         | 3.00         | 0.00      | 32,703.15    |
| 2992            | Otros enseres                | 55,565.00         | -22,858.85     | 32,706.15    | 0.00                        | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 3.00                                   | 3.00         | 0.00       | 0.00         | 3.00         | 0.00      | 32,703.15    |
| 3000            | Servicios generales          | 6,113,841.00      | 181,375.40     | 6,295,216.40 | 433,676.92                  | 14,916.27    | 117,478.31 | 301,282.34 | 433,676.92 | 0.00      | 3,096,374.30                           | 55,085.65    | 389,847.97 | 2,624,070.59 | 3,069,004.21 | 27,370.09 | 3,226,212.19 |



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto  
Ejercicio: 2016  
Fecha: 05/10/2021 11:00 am

U. Responsable: 2020000000 Secretaría General de Gobierno  
U. Ejecutora: 202K000000 Secretariado Ejecutivo del Sistema Estatal de Seguridad Pública

|                 |                              | Presupuesto anual |                |              | Informe mensual: Septiembre |              |           |            |            |           | Informe acumulado al mes de Septiembre |              |            |              |              |           | Importe     |
|-----------------|------------------------------|-------------------|----------------|--------------|-----------------------------|--------------|-----------|------------|------------|-----------|----------------------------------------|--------------|------------|--------------|--------------|-----------|-------------|
| Objeto de gasto |                              | Autorizado        | Modificaciones | Modificado   | Programado                  | Comprometido | Devengado | Pagado     | Ejercido   | Variación | Programado                             | Comprometido | Devengado  | Pagado       | Ejercido     | Variación | por ejercer |
| Partida         | Denominación                 |                   |                | A            | B                           | C            | D         | E          | F=C+D+E    | B-F       | G                                      | H            | I          | J            | K=H+I+J      | G-K       | A-K         |
| 3100            | Servicios básicos            | 692,028.00        | 176,407.40     | 868,435.40   | 71,547.11                   | 0.00         | 61,359.11 | 10,188.00  | 71,547.11  | 0.00      | 258,007.11                             | 0.00         | 100,756.57 | 157,068.54   | 257,825.11   | 182.00    | 610,610.29  |
| 3110            | Energía eléctrica            | 165,570.00        | 0.00           | 165,570.00   | 0.00                        | 0.00         | 0.00      | 0.00       | 0.00       | 0.00      | 15,912.00                              | 0.00         | 0.00       | 15,912.00    | 15,912.00    | 0.00      | 149,658.00  |
| 3111            | Servicio de energía eléctric | 165,570.00        | 0.00           | 165,570.00   | 0.00                        | 0.00         | 0.00      | 0.00       | 0.00       | 0.00      | 15,912.00                              | 0.00         | 0.00       | 15,912.00    | 15,912.00    | 0.00      | 149,658.00  |
| 3130            | Agua                         | 61,245.00         | 0.00           | 61,245.00    | 0.00                        | 0.00         | 0.00      | 0.00       | 0.00       | 0.00      | 0.00                                   | 0.00         | 0.00       | 0.00         | 0.00         | 0.00      | 61,245.00   |
| 3131            | Servicio de agua             | 61,245.00         | 0.00           | 61,245.00    | 0.00                        | 0.00         | 0.00      | 0.00       | 0.00       | 0.00      | 0.00                                   | 0.00         | 0.00       | 0.00         | 0.00         | 0.00      | 61,245.00   |
| 3140            | Telefonía tradicional        | 237,604.00        | 12,734.03      | 250,338.03   | 23,989.86                   | 0.00         | 23,989.86 | 0.00       | 23,989.86  | 0.00      | 83,188.32                              | 0.00         | 63,387.32  | 19,801.00    | 83,188.32    | 0.00      | 167,149.71  |
| 3141            | Servicio de telefonía conven | 237,604.00        | 12,734.03      | 250,338.03   | 23,989.86                   | 0.00         | 23,989.86 | 0.00       | 23,989.86  | 0.00      | 83,188.32                              | 0.00         | 63,387.32  | 19,801.00    | 83,188.32    | 0.00      | 167,149.71  |
| 3160            | Servicios de telecomunicacio | 200,696.00        | -38,238.00     | 162,458.00   | 37,689.53                   | 0.00         | 27,501.53 | 10,188.00  | 37,689.53  | 0.00      | 101,577.07                             | 0.00         | 27,501.53  | 73,893.54    | 101,395.07   | 182.00    | 61,062.93   |
| 3161            | Servicios de radiocalizaci   | 200,696.00        | -38,238.00     | 162,458.00   | 37,689.53                   | 0.00         | 27,501.53 | 10,188.00  | 37,689.53  | 0.00      | 101,577.07                             | 0.00         | 27,501.53  | 73,893.54    | 101,395.07   | 182.00    | 61,062.93   |
| 3170            | Servicios de acceso de Inter | 20,550.00         | 205,827.37     | 226,377.37   | 9,867.72                    | 0.00         | 9,867.72  | 0.00       | 9,867.72   | 0.00      | 57,329.72                              | 0.00         | 9,867.72   | 47,462.00    | 57,329.72    | 0.00      | 169,047.65  |
| 3171            | Servicios de acceso a Intern | 20,550.00         | 205,827.37     | 226,377.37   | 9,867.72                    | 0.00         | 9,867.72  | 0.00       | 9,867.72   | 0.00      | 57,329.72                              | 0.00         | 9,867.72   | 47,462.00    | 57,329.72    | 0.00      | 169,047.65  |
| 3180            | Servicios postales y telegrá | 6,363.00          | -3,916.00      | 2,447.00     | 0.00                        | 0.00         | 0.00      | 0.00       | 0.00       | 0.00      | 0.00                                   | 0.00         | 0.00       | 0.00         | 0.00         | 0.00      | 2,447.00    |
| 3181            | Servicio postal y telegráfic | 6,363.00          | -3,916.00      | 2,447.00     | 0.00                        | 0.00         | 0.00      | 0.00       | 0.00       | 0.00      | 0.00                                   | 0.00         | 0.00       | 0.00         | 0.00         | 0.00      | 2,447.00    |
| 3200            | Servicios de arrendamiento   | 2,153,975.00      | -78,715.48     | 2,075,259.52 | 127,415.44                  | 0.00         | 0.00      | 127,415.44 | 127,415.44 | 0.00      | 1,143,827.08                           | 0.00         | 0.00       | 1,143,827.08 | 1,143,827.08 | 0.00      | 931,432.44  |
| 3220            | Arrendamiento de edificios   | 1,843,188.00      | 215,249.52     | 2,058,437.52 | 127,415.44                  | 0.00         | 0.00      | 127,415.44 | 127,415.44 | 0.00      | 1,143,827.08                           | 0.00         | 0.00       | 1,143,827.08 | 1,143,827.08 | 0.00      | 914,610.44  |
| 3221            | Arrendamiento de edificios y | 1,843,188.00      | 215,249.52     | 2,058,437.52 | 127,415.44                  | 0.00         | 0.00      | 127,415.44 | 127,415.44 | 0.00      | 1,143,827.08                           | 0.00         | 0.00       | 1,143,827.08 | 1,143,827.08 | 0.00      | 914,610.44  |
| 3250            | Arrendamiento de equipo de t | 13,350.00         | -3,050.00      | 10,300.00    | 0.00                        | 0.00         | 0.00      | 0.00       | 0.00       | 0.00      | 0.00                                   | 0.00         | 0.00       | 0.00         | 0.00         | 0.00      | 10,300.00   |
| 3251            | Arrendamiento de vehículos   | 13,350.00         | -3,050.00      | 10,300.00    | 0.00                        | 0.00         | 0.00      | 0.00       | 0.00       | 0.00      | 0.00                                   | 0.00         | 0.00       | 0.00         | 0.00         | 0.00      | 10,300.00   |
| 3270            | Arrendamiento de activos int | 68,488.00         | -61,966.00     | 6,522.00     | 0.00                        | 0.00         | 0.00      | 0.00       | 0.00       | 0.00      | 0.00                                   | 0.00         | 0.00       | 0.00         | 0.00         | 0.00      | 6,522.00    |
| 3271            | Arrendamiento de activos int | 68,488.00         | -61,966.00     | 6,522.00     | 0.00                        | 0.00         | 0.00      | 0.00       | 0.00       | 0.00      | 0.00                                   | 0.00         | 0.00       | 0.00         | 0.00         | 0.00      | 6,522.00    |
| 3280            | Arrendamiento financiero     | 228,949.00        | -228,949.00    | 0.00         | 0.00                        | 0.00         | 0.00      | 0.00       | 0.00       | 0.00      | 0.00                                   | 0.00         | 0.00       | 0.00         | 0.00         | 0.00      | 0.00        |
| 3281            | Arrendamiento financiero     | 228,949.00        | -228,949.00    | 0.00         | 0.00                        | 0.00         | 0.00      | 0.00       | 0.00       | 0.00      | 0.00                                   | 0.00         | 0.00       | 0.00         | 0.00         | 0.00      | 0.00        |
| 3300            | Servicios profesionales, cie | 2,009,622.00      | -323,279.48    | 1,686,342.52 | 127,473.90                  | 0.00         | 0.00      | 127,473.90 | 127,473.90 | 0.00      | 837,110.54                             | 4,841.08     | 928.00     | 823,520.98   | 829,290.06   | 7,820.48  | 857,052.46  |
| 3310            | Servicios legales, de contab | 28,332.00         | 59,973.00      | 88,305.00    | 1,288.00                    | 0.00         | 0.00      | 1,288.00   | 1,288.00   | 0.00      | 19,961.56                              | 0.00         | 0.00       | 19,961.00    | 19,961.00    | 0.56      | 68,344.00   |
| 3311            | Asesorías asociadas a conven | 28,332.00         | 59,973.00      | 88,305.00    | 1,288.00                    | 0.00         | 0.00      | 1,288.00   | 1,288.00   | 0.00      | 19,961.56                              | 0.00         | 0.00       | 19,961.00    | 19,961.00    | 0.56      | 68,344.00   |
| 3330            | Servicios de consultoría adm | 139,050.00        | -114,946.00    | 24,104.00    | 0.00                        | 0.00         | 0.00      | 0.00       | 0.00       | 0.00      | 930.00                                 | 0.00         | 928.00     | 0.00         | 928.00       | 2.00      | 23,176.00   |
| 3331            | Servicios informáticos       | 139,050.00        | -114,946.00    | 24,104.00    | 0.00                        | 0.00         | 0.00      | 0.00       | 0.00       | 0.00      | 930.00                                 | 0.00         | 928.00     | 0.00         | 928.00       | 2.00      | 23,176.00   |
| 3340            | Servicios de capacitación    | 632,829.00        | -632,829.00    | 0.00         | 0.00                        | 0.00         | 0.00      | 0.00       | 0.00       | 0.00      | 0.00                                   | 0.00         | 0.00       | 0.00         | 0.00         | 0.00      | 0.00        |
| 3341            | Capacitación                 | 632,829.00        | -632,829.00    | 0.00         | 0.00                        | 0.00         | 0.00      | 0.00       | 0.00       | 0.00      | 0.00                                   | 0.00         | 0.00       | 0.00         | 0.00         | 0.00      | 0.00        |
| 3360            | Servicios de apoyo administr | 104,727.00        | 13,120.32      | 117,847.32   | 52,797.90                   | 0.00         | 0.00      | 52,797.90  | 52,797.90  | 0.00      | 57,878.98                              | 4,841.08     | 0.00       | 53,037.90    | 57,878.98    | 0.00      | 59,968.34   |
| 3361            | Servicios de apoyo administr | 81,559.00         | 0.00           | 81,559.00    | 52,797.90                   | 0.00         | 0.00      | 52,797.90  | 52,797.90  | 0.00      | 52,797.90                              | 0.00         | 0.00       | 52,797.90    | 52,797.90    | 0.00      | 28,761.10   |
| 3362            | Impresiones de documentos of | 8,486.00          | -2,003.00      | 6,483.00     | 0.00                        | 0.00         | 0.00      | 0.00       | 0.00       | 0.00      | 3,654.00                               | 3,654.00     | 0.00       | 0.00         | 3,654.00     | 0.00      | 2,829.00    |
| 3363            | Servicios de impresión de do | 14,682.00         | 15,123.32      | 29,805.32    | 0.00                        | 0.00         | 0.00      | 0.00       | 0.00       | 0.00      | 1,427.08                               | 1,187.08     | 0.00       | 240.00       | 1,427.08     | 0.00      | 28,378.24   |
| 3380            | Servicios de vigilancia      | 1,027,428.00      | 428,658.20     | 1,456,086.20 | 73,388.00                   | 0.00         | 0.00      | 73,388.00  | 73,388.00  | 0.00      | 758,340.00                             | 0.00         | 0.00       | 750,522.08   | 750,522.08   | 7,817.92  | 705,564.12  |
| 3381            | Servicios de vigilancia      | 1,027,428.00      | 428,658.20     | 1,456,086.20 | 73,388.00                   | 0.00         | 0.00      | 73,388.00  | 73,388.00  | 0.00      | 758,340.00                             | 0.00         | 0.00       | 750,522.08   | 750,522.08   | 7,817.92  | 705,564.12  |



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto  
Ejercicio: 2016  
Fecha: 05/10/2021 11:00 am

U. Responsable: 2020000000 Secretaría General de Gobierno  
U. Ejecutora: 202K000000 Secretariado Ejecutivo del Sistema Estatal de Seguridad Pública

|                 |                              | Presupuesto anual |                |            | Informe mensual: Septiembre |              |           |           |           |           | Informe acumulado al mes de Septiembre |              |            |            |            |           | Importe     |
|-----------------|------------------------------|-------------------|----------------|------------|-----------------------------|--------------|-----------|-----------|-----------|-----------|----------------------------------------|--------------|------------|------------|------------|-----------|-------------|
| Objeto de gasto |                              | Autorizado        | Modificaciones | Modificado | Programado                  | Comprometido | Devengado | Pagado    | Ejercido  | Variación | Programado                             | Comprometido | Devengado  | Pagado     | Ejercido   | Variación | por ejercer |
| Partida         | Denominación                 |                   |                | A          | B                           | C            | D         | E         | F=C+D+E   | B-F       | G                                      | H            | I          | J          | K=H+I+J    | G-K       | A-K         |
| 3390            | Servicios profesionales, cie | 77,256.00         | -77,256.00     | 0.00       | 0.00                        | 0.00         | 0.00      | 0.00      | 0.00      | 0.00      | 0.00                                   | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 0.00        |
| 3391            | Servicios profesionales      | 77,256.00         | -77,256.00     | 0.00       | 0.00                        | 0.00         | 0.00      | 0.00      | 0.00      | 0.00      | 0.00                                   | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 0.00        |
| 3400            | Servicios financieros, banca | 241,690.00        | 0.00           | 241,690.00 | 15,900.00                   | 0.00         | 15,900.00 | 0.00      | 15,900.00 | 0.00      | 176,822.01                             | 0.00         | 175,192.00 | 0.00       | 175,192.00 | 1,630.01  | 66,498.00   |
| 3450            | Seguro de bienes patrimonial | 241,690.00        | 0.00           | 241,690.00 | 15,900.00                   | 0.00         | 15,900.00 | 0.00      | 15,900.00 | 0.00      | 176,822.01                             | 0.00         | 175,192.00 | 0.00       | 175,192.00 | 1,630.01  | 66,498.00   |
| 3451            | Seguros y fianzas            | 241,690.00        | 0.00           | 241,690.00 | 15,900.00                   | 0.00         | 15,900.00 | 0.00      | 15,900.00 | 0.00      | 176,822.01                             | 0.00         | 175,192.00 | 0.00       | 175,192.00 | 1,630.01  | 66,498.00   |
| 3500            | Servicios de instalación, re | 729,890.00        | 114,300.39     | 844,190.39 | 39,904.00                   | 0.00         | 3,699.00  | 36,205.00 | 39,904.00 | 0.00      | 393,280.70                             | 9,856.87     | 33,444.80  | 349,978.43 | 393,280.10 | 0.60      | 450,910.29  |
| 3520            | Instalación, reparación y ma | 21,043.00         | -7,570.20      | 13,472.80  | 3,699.00                    | 0.00         | 3,699.00  | 0.00      | 3,699.00  | 0.00      | 9,218.80                               | 174.00       | 5,599.00   | 3,445.20   | 9,218.20   | 0.60      | 4,254.60    |
| 3521            | Reparación, mantenimiento e  | 21,043.00         | -7,570.20      | 13,472.80  | 3,699.00                    | 0.00         | 3,699.00  | 0.00      | 3,699.00  | 0.00      | 9,218.80                               | 174.00       | 5,599.00   | 3,445.20   | 9,218.20   | 0.60      | 4,254.60    |
| 3530            | Instalación, reparación y ma | 24,458.00         | -10,346.00     | 14,112.00  | 0.00                        | 0.00         | 0.00      | 0.00      | 0.00      | 0.00      | 11,666.00                              | 1,972.00     | 0.00       | 9,694.00   | 11,666.00  | 0.00      | 2,446.00    |
| 3531            | Reparación, instalación y ma | 24,458.00         | -10,346.00     | 14,112.00  | 0.00                        | 0.00         | 0.00      | 0.00      | 0.00      | 0.00      | 11,666.00                              | 1,972.00     | 0.00       | 9,694.00   | 11,666.00  | 0.00      | 2,446.00    |
| 3550            | Reparación y mantenimiento d | 204,918.00        | 53,921.33      | 258,839.33 | 0.00                        | 0.00         | 0.00      | 0.00      | 0.00      | 0.00      | 41,704.90                              | 7,710.87     | 11,257.80  | 22,736.23  | 41,704.90  | 0.00      | 217,134.43  |
| 3551            | Reparación y mantenimiento d | 204,918.00        | 53,921.33      | 258,839.33 | 0.00                        | 0.00         | 0.00      | 0.00      | 0.00      | 0.00      | 41,704.90                              | 7,710.87     | 11,257.80  | 22,736.23  | 41,704.90  | 0.00      | 217,134.43  |
| 3580            | Servicios de limpieza y mane | 434,460.00        | 100,435.26     | 534,895.26 | 36,205.00                   | 0.00         | 0.00      | 36,205.00 | 36,205.00 | 0.00      | 314,103.00                             | 0.00         | 0.00       | 314,103.00 | 314,103.00 | 0.00      | 220,792.26  |
| 3581            | Servicios de lavandería, lim | 434,460.00        | 100,435.26     | 534,895.26 | 36,205.00                   | 0.00         | 0.00      | 36,205.00 | 36,205.00 | 0.00      | 314,103.00                             | 0.00         | 0.00       | 314,103.00 | 314,103.00 | 0.00      | 220,792.26  |
| 3590            | Servicios de jardinería y fu | 45,011.00         | -22,140.00     | 22,871.00  | 0.00                        | 0.00         | 0.00      | 0.00      | 0.00      | 0.00      | 16,588.00                              | 0.00         | 16,588.00  | 0.00       | 16,588.00  | 0.00      | 6,283.00    |
| 3591            | Servicios de fumigación      | 45,011.00         | -22,140.00     | 22,871.00  | 0.00                        | 0.00         | 0.00      | 0.00      | 0.00      | 0.00      | 16,588.00                              | 0.00         | 16,588.00  | 0.00       | 16,588.00  | 0.00      | 6,283.00    |
| 3600            | Servicios de comunicación so | 72,410.00         | 45,180.00      | 117,590.00 | 0.00                        | 0.00         | 0.00      | 0.00      | 0.00      | 0.00      | 93,598.00                              | 986.00       | 0.00       | 77,140.00  | 78,126.00  | 15,472.00 | 39,464.00   |
| 3610            | Difusión por radio, televisi | 72,410.00         | 44,180.00      | 116,590.00 | 0.00                        | 0.00         | 0.00      | 0.00      | 0.00      | 0.00      | 92,612.00                              | 0.00         | 0.00       | 77,140.00  | 77,140.00  | 15,472.00 | 39,450.00   |
| 3611            | Gastos de publicidad y propa | 37,130.00         | 0.00           | 37,130.00  | 0.00                        | 0.00         | 0.00      | 0.00      | 0.00      | 0.00      | 15,472.00                              | 0.00         | 0.00       | 0.00       | 0.00       | 15,472.00 | 37,130.00   |
| 3612            | Publicaciones oficiales y de | 35,280.00         | 44,180.00      | 79,460.00  | 0.00                        | 0.00         | 0.00      | 0.00      | 0.00      | 0.00      | 77,140.00                              | 0.00         | 0.00       | 77,140.00  | 77,140.00  | 0.00      | 2,320.00    |
| 3640            | Servicios de revelado de fot | 0.00              | 1,000.00       | 1,000.00   | 0.00                        | 0.00         | 0.00      | 0.00      | 0.00      | 0.00      | 986.00                                 | 986.00       | 0.00       | 0.00       | 986.00     | 0.00      | 14.00       |
| 3641            | Servicios de fotografía      | 0.00              | 1,000.00       | 1,000.00   | 0.00                        | 0.00         | 0.00      | 0.00      | 0.00      | 0.00      | 986.00                                 | 986.00       | 0.00       | 0.00       | 986.00     | 0.00      | 14.00       |
| 3700            | Servicios de traslado y viát | 32,033.00         | 79,115.61      | 111,148.61 | 6,231.00                    | 0.00         | 6,231.00  | 0.00      | 6,231.00  | 0.00      | 20,511.00                              | 8,650.00     | 6,231.00   | 3,365.00   | 18,246.00  | 2,265.00  | 92,902.61   |
| 3710            | Pasajes aéreos               | 5,253.00          | 8,141.00       | 13,394.00  | 6,231.00                    | 0.00         | 6,231.00  | 0.00      | 6,231.00  | 0.00      | 6,231.00                               | 0.00         | 6,231.00   | 0.00       | 6,231.00   | 0.00      | 7,163.00    |
| 3711            | Transportación aérea         | 5,253.00          | 8,141.00       | 13,394.00  | 6,231.00                    | 0.00         | 6,231.00  | 0.00      | 6,231.00  | 0.00      | 6,231.00                               | 0.00         | 6,231.00   | 0.00       | 6,231.00   | 0.00      | 7,163.00    |
| 3720            | Pasajes terrestres           | 26,780.00         | 29,251.43      | 56,031.43  | 0.00                        | 0.00         | 0.00      | 0.00      | 0.00      | 0.00      | 14,280.00                              | 8,650.00     | 0.00       | 3,365.00   | 12,015.00  | 2,265.00  | 44,016.43   |
| 3721            | Gastos de traslado por vía t | 26,780.00         | 29,251.43      | 56,031.43  | 0.00                        | 0.00         | 0.00      | 0.00      | 0.00      | 0.00      | 14,280.00                              | 8,650.00     | 0.00       | 3,365.00   | 12,015.00  | 2,265.00  | 44,016.43   |
| 3750            | Viáticos en el país          | 0.00              | 41,723.18      | 41,723.18  | 0.00                        | 0.00         | 0.00      | 0.00      | 0.00      | 0.00      | 0.00                                   | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 41,723.18   |
| 3751            | Viáticos nacionales          | 0.00              | 41,723.18      | 41,723.18  | 0.00                        | 0.00         | 0.00      | 0.00      | 0.00      | 0.00      | 0.00                                   | 0.00         | 0.00       | 0.00       | 0.00       | 0.00      | 41,723.18   |
| 3900            | Otros servicios generales    | 182,193.00        | 168,366.96     | 350,559.96 | 45,205.47                   | 14,916.27    | 30,289.20 | 0.00      | 45,205.47 | 0.00      | 173,217.86                             | 30,751.70    | 73,295.60  | 69,170.56  | 173,217.86 | 0.00      | 177,342.10  |
| 3920            | Impuestos y derechos         | 162,622.00        | -111,671.00    | 50,951.00  | 0.00                        | 0.00         | 0.00      | 0.00      | 0.00      | 0.00      | 36,275.00                              | 2,030.00     | 0.00       | 34,245.00  | 36,275.00  | 0.00      | 14,676.00   |
| 3922            | Otros impuestos y derechos   | 162,622.00        | -111,671.00    | 50,951.00  | 0.00                        | 0.00         | 0.00      | 0.00      | 0.00      | 0.00      | 36,275.00                              | 2,030.00     | 0.00       | 34,245.00  | 36,275.00  | 0.00      | 14,676.00   |
| 3990            | Otros servicios generales    | 19,571.00         | 280,037.96     | 299,608.96 | 45,205.47                   | 14,916.27    | 30,289.20 | 0.00      | 45,205.47 | 0.00      | 136,942.86                             | 28,721.70    | 73,295.60  | 34,925.56  | 136,942.86 | 0.00      | 162,666.10  |
| 3991            | Cuotas y suscripciones       | 19,571.00         | -14,679.00     | 4,892.00   | 0.00                        | 0.00         | 0.00      | 0.00      | 0.00      | 0.00      | 450.01                                 | 450.01       | 0.00       | 0.00       | 450.01     | 0.00      | 4,441.99    |
| 3992            | Gastos de servicios menores  | 0.00              | 294,716.96     | 294,716.96 | 45,205.47                   | 14,916.27    | 30,289.20 | 0.00      | 45,205.47 | 0.00      | 136,492.85                             | 28,271.69    | 73,295.60  | 34,925.56  | 136,492.85 | 0.00      | 158,224.11  |

PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto  
Ejercicio: 2016  
Fecha: 05/10/2021 11:00 am

U. Responsable: 2020000000 Secretaría General de Gobierno  
U. Ejecutora: 202K000000 Secretariado Ejecutivo del Sistema Estatal de Seguridad Pública

|                 |              | Presupuesto anual |                |            | Informe mensual: Septiembre |              |           |        |          |           | Informe acumulado al mes de Septiembre |              |           |        |          |           | Importe     |
|-----------------|--------------|-------------------|----------------|------------|-----------------------------|--------------|-----------|--------|----------|-----------|----------------------------------------|--------------|-----------|--------|----------|-----------|-------------|
| Objeto de gasto |              | Autorizado        | Modificaciones | Modificado | Programado                  | Comprometido | Devengado | Pagado | Ejercido | Variación | Programado                             | Comprometido | Devengado | Pagado | Ejercido | Variación | por ejercer |
| Partida         | Denominación |                   |                | A          | B                           | C            | D         | E      | F=C+D+E  | B-F       | G                                      | H            | I         | J      | K=H+I+J  | G-K       | A-K         |

ELABORÓ

REVISÓ

AUTORIZÓ

CP. JOSE ARTEMIO ALCANTARA MORENO  
JEFE DEL DEPARTAMENTO DE CONTROL Y REGISTRO PRESUPUESTAL

ROBERTO ALMAZAN GONZALEZ  
SUBDIRECTOR DE FINANZAS

CP. CARLOS G. ANTERO RODARTE CORDERO  
COORDINADOR ADMINISTRATIVO