



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2021
Fecha: 11/01/2022 09:39 am

U. Responsable: 20600000000000L Secretaría de Seguridad
U. Ejecutora: 206B0100000000 Secretariado Ejecutivo del Sistema Estatal de Seguridad Pública

		Presupuesto anual			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre					Importe	
Objeto de gasto	Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer	
Partida	Denominación		A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K	
	Total	130,428,502.00	-44,476,191.46	85,952,310.54	47,545,822.19	14,180,521.97	1,889,910.25	4,801,922.04	20,872,354.26	26,673,467.93	85,952,310.54	14,180,521.97	4,860,519.14	40,235,736.19	59,276,777.30	26,675,533.24	26,675,533.24
1000	Servicios personales	62,602,209.00	-17,210,577.82	45,391,631.18	15,671,470.23	0.00	448,092.13	4,521,509.96	4,969,602.09	10,701,868.14	45,391,631.18	0.00	827,984.67	33,859,999.06	34,687,983.73	10,703,647.45	10,703,647.45
1100	Remuneraciones al personal d	24,270,793.00	-7,299,372.47	16,971,420.53	2,521,053.08	0.00	0.00	1,563,632.74	1,563,632.74	957,420.34	16,971,420.53	0.00	0.00	16,014,000.19	16,014,000.19	957,420.34	957,420.34
1130	Sueldos base al personal per	24,270,793.00	-7,299,372.47	16,971,420.53	2,521,053.08	0.00	0.00	1,563,632.74	1,563,632.74	957,420.34	16,971,420.53	0.00	0.00	16,014,000.19	16,014,000.19	957,420.34	957,420.34
1131	Sueldo base	24,270,793.00	-7,299,372.47	16,971,420.53	2,521,053.08	0.00	0.00	1,563,632.74	1,563,632.74	957,420.34	16,971,420.53	0.00	0.00	16,014,000.19	16,014,000.19	957,420.34	957,420.34
1300	Remuneraciones adicionales y	19,412,499.00	-6,417,490.89	12,995,008.11	4,445,415.16	0.00	0.00	2,270,068.23	2,270,068.23	2,175,346.93	12,995,008.11	0.00	0.00	10,819,661.18	10,819,661.18	2,175,346.93	2,175,346.93
1310	Primas por años de servicio	109,538.00	39,035.50	148,573.50	40,920.00	0.00	0.00	17,568.00	17,568.00	23,352.00	148,573.50	0.00	0.00	125,221.50	125,221.50	23,352.00	23,352.00
1311	Prima por años de servicio	88,392.00	39,035.50	127,427.50	19,774.00	0.00	0.00	17,568.00	17,568.00	2,206.00	127,427.50	0.00	0.00	125,221.50	125,221.50	2,206.00	2,206.00
1312	Prima de antigüedad	10,541.00	0.00	10,541.00	10,541.00	0.00	0.00	0.00	0.00	10,541.00	10,541.00	0.00	0.00	0.00	0.00	10,541.00	10,541.00
1313	Prima adicional por permanen	10,605.00	0.00	10,605.00	10,605.00	0.00	0.00	0.00	0.00	10,605.00	10,605.00	0.00	0.00	0.00	0.00	10,605.00	10,605.00
1320	Primas de vacaciones, domini	4,512,342.00	72,207.53	4,584,549.53	2,294,707.38	0.00	0.00	1,397,828.47	1,397,828.47	896,878.91	4,584,549.53	0.00	0.00	3,687,670.62	3,687,670.62	896,878.91	896,878.91
1321	Prima vacacional	1,271,624.00	286,991.30	1,558,615.30	1,100,231.40	0.00	0.00	573,291.84	573,291.84	526,939.56	1,558,615.30	0.00	0.00	1,031,675.74	1,031,675.74	526,939.56	526,939.56
1322	Aguinaldo	3,090,490.00	-127,255.77	2,963,234.23	1,131,775.98	0.00	0.00	824,536.63	824,536.63	307,239.35	2,963,234.23	0.00	0.00	2,655,994.88	2,655,994.88	307,239.35	307,239.35
1324	Vacaciones no disfrutadas po	23,882.00	0.00	23,882.00	23,882.00	0.00	0.00	0.00	0.00	23,882.00	23,882.00	0.00	0.00	0.00	0.00	23,882.00	23,882.00
1325	Prima dominical	126,346.00	-87,528.00	38,818.00	38,818.00	0.00	0.00	0.00	0.00	38,818.00	38,818.00	0.00	0.00	0.00	0.00	38,818.00	38,818.00
1340	Compensaciones	14,790,619.00	-6,528,733.92	8,261,885.08	2,109,787.78	0.00	0.00	854,671.76	854,671.76	1,255,116.02	8,261,885.08	0.00	0.00	7,006,769.06	7,006,769.06	1,255,116.02	1,255,116.02
1341	Compensación	2,047.00	0.00	2,047.00	2,047.00	0.00	0.00	0.00	0.00	2,047.00	2,047.00	0.00	0.00	0.00	0.00	2,047.00	2,047.00
1344	Compensación por retabulació	2,352,354.00	-709,798.75	1,642,555.25	285,083.09	0.00	0.00	167,862.65	167,862.65	117,220.44	1,642,555.25	0.00	0.00	1,525,334.81	1,525,334.81	117,220.44	117,220.44
1345	Gratificación	5,771,206.00	-157,016.67	5,614,189.33	1,209,786.66	0.00	0.00	457,880.70	457,880.70	751,905.96	5,614,189.33	0.00	0.00	4,862,283.37	4,862,283.37	751,905.96	751,905.96
1346	Gratificación por convenio	5,982,563.00	-5,158,532.00	824,031.00	546,687.03	0.00	0.00	217,051.41	217,051.41	329,635.62	824,031.00	0.00	0.00	494,395.38	494,395.38	329,635.62	329,635.62
1347	Gratificación por productivi	554,894.00	-517,492.00	37,402.00	37,402.00	0.00	0.00	0.00	0.00	37,402.00	37,402.00	0.00	0.00	0.00	0.00	37,402.00	37,402.00
1349	Estudios superiores	127,555.00	14,105.50	141,660.50	28,782.00	0.00	0.00	11,877.00	11,877.00	16,905.00	141,660.50	0.00	0.00	124,755.50	124,755.50	16,905.00	16,905.00
1400	Seguridad social	7,315,535.00	36,857.25	7,352,392.25	3,238,839.76	0.00	395,625.60	460,431.12	856,056.72	2,382,783.04	7,352,392.25	0.00	395,625.60	4,572,210.93	4,967,836.53	2,384,555.72	2,384,555.72
1410	Aportaciones de seguridad so	6,361,448.00	36,857.25	6,398,305.25	2,443,784.46	0.00	0.00	460,431.12	460,431.12	1,983,353.34	6,398,305.25	0.00	0.00	4,413,179.23	4,413,179.23	1,985,126.02	1,985,126.02
1412	Aportaciones de servicio de	2,900,525.00	20,377.42	2,920,902.42	1,013,768.78	0.00	0.00	221,237.72	221,237.72	792,531.06	2,920,902.42	0.00	0.00	2,128,371.36	2,128,371.36	792,531.06	792,531.06
1413	Aportaciones al sistema soli	2,298,504.00	9,866.77	2,308,370.77	891,436.43	0.00	0.00	164,158.54	164,158.54	727,277.89	2,308,370.77	0.00	0.00	1,581,092.88	1,581,092.88	727,277.89	727,277.89
1414	Aportaciones del sistema de	548,043.00	2,434.26	550,477.26	311,921.52	0.00	0.00	29,592.64	29,592.64	282,328.88	550,477.26	0.00	0.00	268,148.38	268,148.38	282,328.88	282,328.88
1415	Aportaciones para financiar	267,366.00	1,779.76	269,145.76	100,722.50	0.00	0.00	19,358.30	19,358.30	81,364.20	269,145.76	0.00	0.00	186,008.88	186,008.88	83,136.88	83,136.88
1416	Aportaciones para riesgo de	347,010.00	2,399.04	349,409.04	125,935.23	0.00	0.00	26,083.92	26,083.92	99,851.31	349,409.04	0.00	0.00	249,557.73	249,557.73	99,851.31	99,851.31
1440	Aportaciones para seguros	954,087.00	0.00	954,087.00	795,055.30	0.00	395,625.60	0.00	395,625.60	399,429.70	954,087.00	0.00	395,625.60	159,031.70	554,657.30	399,429.70	399,429.70
1441	Seguros y fianzas	954,087.00	0.00	954,087.00	795,055.30	0.00	395,625.60	0.00	395,625.60	399,429.70	954,087.00	0.00	395,625.60	159,031.70	554,657.30	399,429.70	399,429.70
1500	Otras prestaciones sociales	10,020,626.00	-2,381,828.42	7,638,797.58	5,350,409.31	0.00	52,466.53	227,097.95	279,564.48	5,070,844.83	7,638,797.58	0.00	432,359.07	2,135,593.68	2,567,952.75	5,070,844.83	5,070,844.83
1510	Cuotas para el fondo de ahor	2,286,835.00	0.00	2,286,835.00	1,483,044.06	0.00	0.00	89,603.50	89,603.50	1,393,440.56	2,286,835.00	0.00	0.00	893,394.44	893,394.44	1,393,440.56	1,393,440.56
1511	Cuotas para fondo de retiro	489,565.00	0.00	489,565.00	489,565.00	0.00	0.00	0.00	0.00	489,565.00	489,565.00	0.00	0.00	0.00	0.00	489,565.00	489,565.00
1512	Seguro de separación individ	1,797,270.00	0.00	1,797,270.00	993,479.06	0.00	0.00	89,603.50	89,603.50	903,875.56	1,797,270.00	0.00	0.00	893,394.44	893,394.44	903,875.56	903,875.56





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Partida	Objeto de gasto	Presupuesto anual			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre					Importe por ejercer	
		Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido		Variación
	Denominación			A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
1520	Indemnizaciones	1,233,598.00	-1,233,598.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1521	Indemnización por accidentes	387,578.00	-387,578.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1522	Liquidaciones por indemnizac	846,020.00	-846,020.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1530	Prestaciones y haberes de re	320,949.00	-320,949.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1531	Prima por jubilación	320,949.00	-320,949.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1540	Prestaciones contractuales	5,073,591.00	-322,778.43	4,750,812.57	3,725,062.65	0.00	52,466.53	81,668.65	134,135.18	3,590,927.47	4,750,812.57	0.00	432,359.07	727,526.03	1,159,885.10	3,590,927.47	3,590,927.47
1541	Becas para hijos de trabajad	166,285.00	-38,439.09	127,845.91	77,071.91	0.00	0.00	0.00	0.00	77,071.91	127,845.91	0.00	0.00	50,774.00	50,774.00	77,071.91	77,071.91
1542	Días cívicos y económicos	405,118.00	-284,290.80	120,827.20	4,305.14	0.00	0.00	0.00	0.00	4,305.14	120,827.20	0.00	0.00	116,522.06	116,522.06	4,305.14	4,305.14
1544	Día del maestro y del servid	242,553.00	-69,133.00	173,420.00	11,920.00	0.00	0.00	0.00	0.00	11,920.00	173,420.00	0.00	0.00	161,500.00	161,500.00	11,920.00	11,920.00
1546	Otros gastos derivados de co	4,259,635.00	69,084.46	4,328,719.46	3,631,765.60	0.00	52,466.53	81,668.65	134,135.18	3,497,630.42	4,328,719.46	0.00	432,359.07	398,729.97	831,089.04	3,497,630.42	3,497,630.42
1590	Otras prestaciones sociales	1,105,653.00	-504,502.99	601,150.01	142,302.60	0.00	0.00	55,825.80	55,825.80	86,476.80	601,150.01	0.00	0.00	514,673.21	514,673.21	86,476.80	86,476.80
1591	Elaboración de tesis	119,492.00	-108,616.00	10,876.00	10,876.00	0.00	0.00	0.00	0.00	10,876.00	10,876.00	0.00	0.00	0.00	0.00	10,876.00	10,876.00
1593	Viáticos	148,308.00	-131,344.00	16,964.00	16,964.00	0.00	0.00	0.00	0.00	16,964.00	16,964.00	0.00	0.00	0.00	0.00	16,964.00	16,964.00
1595	Despensa	837,853.00	-264,542.99	573,310.01	114,462.60	0.00	0.00	55,825.80	55,825.80	58,636.80	573,310.01	0.00	0.00	514,673.21	514,673.21	58,636.80	58,636.80
1700	Pago de estímulos a servidor	1,582,756.00	-1,148,743.29	434,012.71	115,752.92	0.00	0.00	279.92	279.92	115,473.00	434,012.71	0.00	0.00	318,533.08	318,533.08	115,479.63	115,479.63
1710	Estímulos	1,582,756.00	-1,148,743.29	434,012.71	115,752.92	0.00	0.00	279.92	279.92	115,473.00	434,012.71	0.00	0.00	318,533.08	318,533.08	115,479.63	115,479.63
1711	Reconocimiento a servidores	33,708.00	0.00	33,708.00	33,708.00	0.00	0.00	0.00	0.00	33,708.00	33,708.00	0.00	0.00	0.00	0.00	33,708.00	33,708.00
1712	Estímulos por puntualidad y	1,549,048.00	-1,148,743.29	400,304.71	82,044.92	0.00	0.00	279.92	279.92	81,765.00	400,304.71	0.00	0.00	318,533.08	318,533.08	81,771.63	81,771.63
2000	Materiales y suministros	4,069,428.00	0.00	4,069,428.00	2,243,419.27	684,819.41	637,818.26	162,131.46	1,484,769.13	758,650.14	4,069,428.00	684,819.41	745,529.92	1,880,142.53	3,310,491.86	758,936.14	758,936.14
2100	Materiales de administración	1,310,942.00	-215,169.92	1,095,772.08	859,951.99	352,558.43	243,000.00	0.00	595,558.43	264,393.56	1,095,772.08	352,558.43	269,477.26	209,342.83	831,378.52	264,393.56	264,393.56
2110	Materiales, útiles y equipos	366,852.00	-104,453.36	262,398.64	126,691.68	53,321.28	0.00	0.00	53,321.28	73,370.40	262,398.64	53,321.28	19,644.05	116,062.91	189,028.24	73,370.40	73,370.40
2111	Materiales y útiles de ofici	320,425.00	-71,306.80	249,118.20	117,406.28	53,321.28	0.00	0.00	53,321.28	64,085.00	249,118.20	53,321.28	15,649.01	116,062.91	185,033.20	64,085.00	64,085.00
2112	Enseres de oficina	46,427.00	-33,146.56	13,280.44	9,285.40	0.00	0.00	0.00	0.00	9,285.40	13,280.44	0.00	3,995.04	0.00	3,995.04	9,285.40	9,285.40
2130	Material estadístico y geogr	8,965.00	-7,172.00	1,793.00	1,793.00	0.00	0.00	0.00	0.00	1,793.00	1,793.00	0.00	0.00	0.00	0.00	1,793.00	1,793.00
2131	Material estadístico y geogr	8,965.00	-7,172.00	1,793.00	1,793.00	0.00	0.00	0.00	0.00	1,793.00	1,793.00	0.00	0.00	0.00	0.00	1,793.00	1,793.00
2140	Materiales útiles y equipos	857,620.00	-340,652.98	516,967.02	459,405.11	285,675.95	0.00	0.00	285,675.95	173,729.16	516,967.02	285,675.95	1,737.01	55,824.90	343,237.86	173,729.16	173,729.16
2141	Materiales y útiles para el	857,620.00	-340,652.98	516,967.02	459,405.11	285,675.95	0.00	0.00	285,675.95	173,729.16	516,967.02	285,675.95	1,737.01	55,824.90	343,237.86	173,729.16	173,729.16
2150	Material impreso e informaci	28,408.00	-22,726.40	5,681.60	5,681.60	0.00	0.00	0.00	0.00	5,681.60	5,681.60	0.00	0.00	0.00	0.00	5,681.60	5,681.60
2151	Material de información	28,408.00	-22,726.40	5,681.60	5,681.60	0.00	0.00	0.00	0.00	5,681.60	5,681.60	0.00	0.00	0.00	0.00	5,681.60	5,681.60
2160	Material de limpieza	49,097.00	259,834.82	308,931.82	266,380.60	13,561.20	243,000.00	0.00	256,561.20	9,819.40	308,931.82	13,561.20	248,096.20	37,455.02	299,112.42	9,819.40	9,819.40
2161	Material y enseres de limpie	49,097.00	259,834.82	308,931.82	266,380.60	13,561.20	243,000.00	0.00	256,561.20	9,819.40	308,931.82	13,561.20	248,096.20	37,455.02	299,112.42	9,819.40	9,819.40
2200	Alimentos y utensilios	89,041.00	59,565.72	148,606.72	132,559.00	114,081.00	0.00	0.00	114,081.00	18,478.00	148,606.72	114,081.00	8,023.86	8,023.86	130,128.72	18,478.00	18,478.00
2210	Productos alimenticios para	70,563.00	59,565.72	130,128.72	114,081.00	114,081.00	0.00	0.00	114,081.00	0.00	130,128.72	114,081.00	8,023.86	8,023.86	130,128.72	0.00	0.00
2211	Productos alimenticios para	70,563.00	59,565.72	130,128.72	114,081.00	114,081.00	0.00	0.00	114,081.00	0.00	130,128.72	114,081.00	8,023.86	8,023.86	130,128.72	0.00	0.00
2230	Utensilios para el servicio	18,478.00	0.00	18,478.00	18,478.00	0.00	0.00	0.00	0.00	18,478.00	18,478.00	0.00	0.00	0.00	0.00	18,478.00	18,478.00



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		Presupuesto anual			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre					Importe
Objeto de gasto	Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer
Partida	Denominación		A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K
2231	Utensilios para el servicio	18,478.00	0.00	18,478.00	18,478.00	0.00	0.00	0.00	18,478.00	18,478.00	0.00	0.00	0.00	0.00	18,478.00	18,478.00
2400	Materiales y artículos de co	131,083.00	-25,121.80	105,961.20	25,930.60	0.00	0.00	0.00	25,930.60	105,961.20	0.00	6,595.00	73,149.60	79,744.60	26,216.60	26,216.60
2450	Vidrio y productos de vidrio	0.00	361.92	361.92	0.00	0.00	0.00	0.00	0.00	361.92	0.00	361.92	0.00	361.92	0.00	0.00
2451	Vidrio y productos de vidrio	0.00	361.92	361.92	0.00	0.00	0.00	0.00	0.00	361.92	0.00	361.92	0.00	361.92	0.00	0.00
2460	Material eléctrico y electró	36,169.00	-23,347.11	12,821.89	6,947.80	0.00	0.00	0.00	6,947.80	12,821.89	0.00	5,588.09	0.00	5,588.09	7,233.80	7,233.80
2461	Material eléctrico y electró	36,169.00	-23,347.11	12,821.89	6,947.80	0.00	0.00	0.00	6,947.80	12,821.89	0.00	5,588.09	0.00	5,588.09	7,233.80	7,233.80
2480	Materiales complementarios	89,117.00	2,500.99	91,617.99	17,823.40	0.00	0.00	0.00	17,823.40	91,617.99	0.00	644.99	73,149.60	73,794.59	17,823.40	17,823.40
2481	Materiales complementarios	27,621.00	-22,096.80	5,524.20	5,524.20	0.00	0.00	0.00	5,524.20	5,524.20	0.00	0.00	0.00	0.00	5,524.20	5,524.20
2482	Material de señalización	61,496.00	24,597.79	86,093.79	12,299.20	0.00	0.00	0.00	12,299.20	86,093.79	0.00	644.99	73,149.60	73,794.59	12,299.20	12,299.20
2490	Otros materiales y artículos	5,797.00	-4,637.60	1,159.40	1,159.40	0.00	0.00	0.00	1,159.40	1,159.40	0.00	0.00	0.00	0.00	1,159.40	1,159.40
2491	Materiales de construcción	5,797.00	-4,637.60	1,159.40	1,159.40	0.00	0.00	0.00	1,159.40	1,159.40	0.00	0.00	0.00	0.00	1,159.40	1,159.40
2500	Productos químicos, farmacéu	13,169.00	409,773.73	422,942.73	407,381.94	0.00	394,818.26	0.00	394,818.26	422,942.73	0.00	403,652.01	6,727.04	410,379.05	12,563.68	12,563.68
2530	Medicinas y productos farmac	13,169.00	0.00	13,169.00	11,531.75	0.00	0.00	0.00	11,531.75	13,169.00	0.00	0.00	1,637.25	1,637.25	11,531.75	11,531.75
2531	Medicinas y productos farmac	13,169.00	0.00	13,169.00	11,531.75	0.00	0.00	0.00	11,531.75	13,169.00	0.00	0.00	1,637.25	1,637.25	11,531.75	11,531.75
2540	Materiales, accesorios y sum	0.00	402,100.00	402,100.00	395,850.19	0.00	394,818.26	0.00	394,818.26	402,100.00	0.00	395,978.28	5,089.79	401,068.07	1,031.93	1,031.93
2541	Materiales, accesorios y sum	0.00	402,100.00	402,100.00	395,850.19	0.00	394,818.26	0.00	394,818.26	402,100.00	0.00	395,978.28	5,089.79	401,068.07	1,031.93	1,031.93
2560	Fibras sintéticas, hules, pl	0.00	7,673.73	7,673.73	0.00	0.00	0.00	0.00	0.00	7,673.73	0.00	7,673.73	0.00	7,673.73	0.00	0.00
2561	Fibras sintéticas, hules, pl	0.00	7,673.73	7,673.73	0.00	0.00	0.00	0.00	0.00	7,673.73	0.00	7,673.73	0.00	7,673.73	0.00	0.00
2600	Combustibles, lubricantes y	2,392,686.00	-205,060.00	2,187,626.00	772,043.46	199,389.00	162,131.46	361,520.46	410,523.00	2,187,626.00	199,389.00	0.00	1,577,714.00	1,777,103.00	410,523.00	410,523.00
2610	Combustibles, lubricantes y	2,392,686.00	-205,060.00	2,187,626.00	772,043.46	199,389.00	162,131.46	361,520.46	410,523.00	2,187,626.00	199,389.00	0.00	1,577,714.00	1,777,103.00	410,523.00	410,523.00
2611	Combustibles, lubricantes y	2,392,686.00	-205,060.00	2,187,626.00	772,043.46	199,389.00	162,131.46	361,520.46	410,523.00	2,187,626.00	199,389.00	0.00	1,577,714.00	1,777,103.00	410,523.00	410,523.00
2700	Vestuario, blancos, prendas	45,961.00	-33,868.80	12,092.20	9,192.20	0.00	0.00	0.00	9,192.20	12,092.20	0.00	2,900.00	0.00	2,900.00	9,192.20	9,192.20
2710	Vestuario y uniformes	45,961.00	-33,868.80	12,092.20	9,192.20	0.00	0.00	0.00	9,192.20	12,092.20	0.00	2,900.00	0.00	2,900.00	9,192.20	9,192.20
2711	Vestuario y uniformes	45,961.00	-33,868.80	12,092.20	9,192.20	0.00	0.00	0.00	9,192.20	12,092.20	0.00	2,900.00	0.00	2,900.00	9,192.20	9,192.20
2720	Prendas de seguridad y prote	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2721	Prendas de seguridad y prote	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2800	Materiales y suministros par	0.00	19,050.88	19,050.88	19,050.88	18,790.98	0.00	18,790.98	259.90	19,050.88	18,790.98	0.00	0.00	18,790.98	259.90	259.90
2830	Prendas de protección para l	0.00	19,050.88	19,050.88	19,050.88	18,790.98	0.00	18,790.98	259.90	19,050.88	18,790.98	0.00	0.00	18,790.98	259.90	259.90
2831	Prendas de protección	0.00	19,050.88	19,050.88	19,050.88	18,790.98	0.00	18,790.98	259.90	19,050.88	18,790.98	0.00	0.00	18,790.98	259.90	259.90
2900	Herramientas, refacciones y	86,546.00	-9,169.81	77,376.19	17,309.20	0.00	0.00	0.00	17,309.20	77,376.19	0.00	54,881.79	5,185.20	60,066.99	17,309.20	17,309.20
2910	Herramientas menores	11,614.00	-4,373.96	7,240.04	2,322.80	0.00	0.00	0.00	2,322.80	7,240.04	0.00	4,917.24	0.00	4,917.24	2,322.80	2,322.80
2911	Refacciones, accesorios y he	11,614.00	-4,373.96	7,240.04	2,322.80	0.00	0.00	0.00	2,322.80	7,240.04	0.00	4,917.24	0.00	4,917.24	2,322.80	2,322.80
2920	Refacciones y accesorios men	7,102.00	-5,681.60	1,420.40	1,420.40	0.00	0.00	0.00	1,420.40	1,420.40	0.00	0.00	0.00	0.00	1,420.40	1,420.40
2921	Refacciones y accesorios men	7,102.00	-5,681.60	1,420.40	1,420.40	0.00	0.00	0.00	1,420.40	1,420.40	0.00	0.00	0.00	0.00	1,420.40	1,420.40
2940	Refacciones y accesorios men	49,365.00	-11,611.06	37,753.94	9,873.00	0.00	0.00	0.00	9,873.00	37,753.94	0.00	22,695.74	5,185.20	27,880.94	9,873.00	9,873.00



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2021
Fecha: 11/01/2022 09:39 am

U. Responsable: 20600000000000L Secretaría de Seguridad
U. Ejecutora: 206B0100000000 Secretariado Ejecutivo del Sistema Estatal de Seguridad Pública

		Presupuesto anual			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre					Importe	
Objeto de gasto	Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer	
Partida	Denominación		A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K	
2941	Refacciones y accesorios par	49,365.00	-11,611.06	37,753.94	9,873.00	0.00	0.00	0.00	9,873.00	37,753.94	0.00	22,695.74	5,185.20	27,880.94	9,873.00	9,873.00	
2970	Refacciones y accesorios men	18,465.00	12,197.81	30,662.81	3,693.00	0.00	0.00	0.00	3,693.00	30,662.81	0.00	26,969.81	0.00	26,969.81	3,693.00	3,693.00	
2971	Artículos para la extinción	18,465.00	12,197.81	30,662.81	3,693.00	0.00	0.00	0.00	3,693.00	30,662.81	0.00	26,969.81	0.00	26,969.81	3,693.00	3,693.00	
2990	Refacciones y accesorios men	0.00	299.00	299.00	0.00	0.00	0.00	0.00	0.00	299.00	0.00	299.00	0.00	299.00	0.00	0.00	
2992	Otros enseres	0.00	299.00	299.00	0.00	0.00	0.00	0.00	0.00	299.00	0.00	299.00	0.00	299.00	0.00	0.00	
3000	Servicios generales	27,846,865.00	1,462,386.36	29,309,251.36	22,448,932.69	13,495,702.56	803,999.86	118,280.62	14,417,983.04	8,030,949.65	29,309,251.36	13,495,702.56	3,287,004.55	4,495,594.60	21,278,301.71	8,030,949.65	8,030,949.65
3100	Servicios básicos	1,876,611.00	363,890.24	2,240,501.24	613,737.32	32,652.90	237,648.56	0.00	270,301.46	343,435.86	2,240,501.24	32,652.90	1,084,782.87	779,629.61	1,897,065.38	343,435.86	343,435.86
3110	Energía eléctrica	226,274.00	0.00	226,274.00	74,631.00	0.00	0.00	0.00	74,631.00	226,274.00	0.00	16,400.00	135,243.00	151,643.00	74,631.00	74,631.00	
3111	Servicio de energía eléctric	226,274.00	0.00	226,274.00	74,631.00	0.00	0.00	0.00	74,631.00	226,274.00	0.00	16,400.00	135,243.00	151,643.00	74,631.00	74,631.00	
3130	Agua	84,194.00	0.00	84,194.00	84,194.00	0.00	0.00	0.00	84,194.00	84,194.00	0.00	0.00	0.00	84,194.00	0.00	84,194.00	
3131	Servicio de agua	84,194.00	0.00	84,194.00	84,194.00	0.00	0.00	0.00	84,194.00	84,194.00	0.00	0.00	0.00	84,194.00	0.00	84,194.00	
3140	Telefonía tradicional	402,118.00	0.00	402,118.00	76,382.70	32,652.90	33,965.02	0.00	66,617.92	402,118.00	32,652.90	102,631.13	257,069.19	392,353.22	9,764.78	9,764.78	
3141	Servicio de telefonía conven	402,118.00	0.00	402,118.00	76,382.70	32,652.90	33,965.02	0.00	66,617.92	402,118.00	32,652.90	102,631.13	257,069.19	392,353.22	9,764.78	9,764.78	
3150	Telefonía celular	50,364.00	0.00	50,364.00	33,381.00	0.00	3,396.60	0.00	3,396.60	50,364.00	0.00	10,189.80	10,189.80	20,379.60	29,984.40	29,984.40	
3151	Servicio de telefonía celula	50,364.00	0.00	50,364.00	33,381.00	0.00	3,396.60	0.00	3,396.60	50,364.00	0.00	10,189.80	10,189.80	20,379.60	29,984.40	29,984.40	
3160	Servicios de telecomunicacio	61,385.00	49,392.80	110,777.80	28,135.80	0.00	15,258.80	0.00	15,258.80	110,777.80	0.00	30,517.60	67,383.20	97,900.80	12,877.00	12,877.00	
3161	Servicios de radiocalizaci	61,385.00	49,392.80	110,777.80	28,135.80	0.00	15,258.80	0.00	15,258.80	110,777.80	0.00	30,517.60	67,383.20	97,900.80	12,877.00	12,877.00	
3162	Servicios de conducción de s	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3170	Servicios de acceso de Inter	1,015,934.00	343,571.04	1,359,505.04	309,744.42	0.00	185,028.14	0.00	185,028.14	1,359,505.04	0.00	925,044.34	309,744.42	1,234,788.76	124,716.28	124,716.28	
3171	Servicios de acceso a intern	1,015,934.00	343,571.04	1,359,505.04	309,744.42	0.00	185,028.14	0.00	185,028.14	1,359,505.04	0.00	925,044.34	309,744.42	1,234,788.76	124,716.28	124,716.28	
3180	Servicios postales y telegrá	36,342.00	-29,073.60	7,268.40	7,268.40	0.00	0.00	0.00	7,268.40	7,268.40	0.00	0.00	0.00	0.00	7,268.40	7,268.40	
3181	Servicio postal y telegráfic	36,342.00	-29,073.60	7,268.40	7,268.40	0.00	0.00	0.00	7,268.40	7,268.40	0.00	0.00	0.00	0.00	7,268.40	7,268.40	
3200	Servicios de arrendamiento	3,197,345.00	-14,297.60	3,183,047.40	2,421,189.62	69,698.80	79,895.42	0.00	149,594.22	2,271,595.40	3,183,047.40	69,698.80	226,618.08	615,135.12	911,452.00	2,271,595.40	2,271,595.40
3220	Arrendamiento de edificios	2,236,752.00	0.00	2,236,752.00	2,236,752.00	0.00	0.00	0.00	2,236,752.00	2,236,752.00	0.00	0.00	0.00	0.00	2,236,752.00	2,236,752.00	
3221	Arrendamiento de edificios y	2,236,752.00	0.00	2,236,752.00	2,236,752.00	0.00	0.00	0.00	2,236,752.00	2,236,752.00	0.00	0.00	0.00	0.00	2,236,752.00	2,236,752.00	
3230	Arrendamiento de mobiliario	753,208.00	0.00	753,208.00	131,836.00	69,698.80	62,137.20	0.00	131,836.00	753,208.00	69,698.80	186,411.60	497,097.60	753,208.00	0.00	0.00	
3231	Arrendamiento de equipo y bi	753,208.00	0.00	753,208.00	131,836.00	69,698.80	62,137.20	0.00	131,836.00	753,208.00	69,698.80	186,411.60	497,097.60	753,208.00	0.00	0.00	
3250	Arrendamiento de equipo de t	158,244.00	0.00	158,244.00	17,758.22	0.00	17,758.22	0.00	17,758.22	158,244.00	0.00	40,206.48	118,037.52	158,244.00	0.00	0.00	
3251	Arrendamiento de vehiculos	158,244.00	0.00	158,244.00	17,758.22	0.00	17,758.22	0.00	17,758.22	158,244.00	0.00	40,206.48	118,037.52	158,244.00	0.00	0.00	
3260	Arrendamiento de maquinaria,	49,141.00	-14,297.60	34,843.40	34,843.40	0.00	0.00	0.00	34,843.40	34,843.40	0.00	0.00	0.00	0.00	34,843.40	34,843.40	
3261	Arrendamiento de maquinaria	49,141.00	-14,297.60	34,843.40	34,843.40	0.00	0.00	0.00	34,843.40	34,843.40	0.00	0.00	0.00	0.00	34,843.40	34,843.40	
3300	Servicios profesionales, cie	14,352,932.00	-2,390,427.80	11,962,504.20	10,661,422.76	8,189,605.79	242,102.40	58,306.30	8,490,014.49	2,171,408.27	11,962,504.20	8,189,605.79	1,184,627.77	416,862.37	9,791,095.93	2,171,408.27	2,171,408.27
3310	Servicios legales, de contab	106,060.00	0.00	106,060.00	106,060.00	0.00	0.00	0.00	106,060.00	106,060.00	0.00	0.00	0.00	0.00	106,060.00	106,060.00	
3311	Asesorías asociadas a conven	106,060.00	0.00	106,060.00	106,060.00	0.00	0.00	0.00	106,060.00	106,060.00	0.00	0.00	0.00	0.00	106,060.00	106,060.00	
3330	Servicios de consultoria adm	55,637.00	-34,965.00	20,672.00	20,672.00	0.00	0.00	0.00	20,672.00	20,672.00	0.00	0.00	0.00	0.00	20,672.00	20,672.00	



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2021
Fecha: 11/01/2022 09:39 am

U. Responsable: 20600000000000L Secretaría de Seguridad
U. Ejecutora: 206B0100000000 Secretariado Ejecutivo del Sistema Estatal de Seguridad Pública

		Presupuesto anual			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre						Importe
Objeto de gasto	Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer	
Partida	Denominación		A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K	
3331	Servicios informáticos	55,637.00	-34,965.00	20,672.00	20,672.00	0.00	0.00	0.00	20,672.00	20,672.00	0.00	0.00	0.00	0.00	20,672.00	20,672.00	
3340	Servicios de capacitación	1,426,232.00	0.00	1,426,232.00	1,426,232.00	597,746.40	0.00	597,746.40	828,485.60	1,426,232.00	597,746.40	0.00	0.00	597,746.40	828,485.60	828,485.60	
3341	Capacitación	1,426,232.00	0.00	1,426,232.00	1,426,232.00	597,746.40	0.00	597,746.40	828,485.60	1,426,232.00	597,746.40	0.00	0.00	597,746.40	828,485.60	828,485.60	
3360	Servicios de apoyo administr	1,150,931.00	148,206.00	1,299,137.00	1,114,775.56	925,573.26	130,430.40	58,306.30	1,114,309.96	1,299,137.00	925,573.26	179,579.77	193,518.37	1,298,671.40	465.60	465.60	
3361	Servicios de apoyo administr	1,148,661.00	-1,300.00	1,147,361.00	983,879.56	925,573.26	0.00	58,306.30	983,879.56	1,147,361.00	925,573.26	28,269.37	193,518.37	1,147,361.00	0.00	0.00	
3363	Servicios de impresión de do	2,270.00	149,506.00	151,776.00	130,896.00	0.00	130,430.40	0.00	130,430.40	151,776.00	0.00	151,310.40	0.00	151,310.40	465.60	465.60	
3380	Servicios de vigilancia	8,484,486.00	0.00	8,484,486.00	7,367,766.00	6,666,286.13	111,672.00	0.00	6,777,958.13	8,484,486.00	6,666,286.13	1,005,048.00	223,344.00	7,894,678.13	589,807.87	589,807.87	
3381	Servicios de vigilancia	8,484,486.00	0.00	8,484,486.00	7,367,766.00	6,666,286.13	111,672.00	0.00	6,777,958.13	8,484,486.00	6,666,286.13	1,005,048.00	223,344.00	7,894,678.13	589,807.87	589,807.87	
3390	Servicios profesionales, cie	3,129,586.00	-2,503,668.80	625,917.20	625,917.20	0.00	0.00	0.00	625,917.20	625,917.20	0.00	0.00	0.00	625,917.20	0.00	625,917.20	
3391	Servicios profesionales	3,129,586.00	-2,503,668.80	625,917.20	625,917.20	0.00	0.00	0.00	625,917.20	625,917.20	0.00	0.00	0.00	625,917.20	0.00	625,917.20	
3400	Servicios financieros, banca	1,748,687.00	-574,892.00	1,173,795.00	882,035.07	0.00	97,592.32	0.00	97,592.32	1,173,795.00	0.00	174,928.26	214,423.99	389,352.25	784,442.75	784,442.75	
3440	Seguros de responsabilidad p	103,843.00	-27,692.00	76,151.00	76,151.00	0.00	0.00	0.00	76,151.00	76,151.00	0.00	0.00	0.00	76,151.00	0.00	76,151.00	
3441	Seguros de responsabilidad p	103,843.00	-27,692.00	76,151.00	76,151.00	0.00	0.00	0.00	76,151.00	76,151.00	0.00	0.00	0.00	76,151.00	0.00	76,151.00	
3450	Seguro de bienes patrimonial	960,844.00	0.00	960,844.00	669,084.07	0.00	97,592.32	0.00	97,592.32	960,844.00	0.00	174,928.26	214,423.99	389,352.25	571,491.75	571,491.75	
3451	Seguros y fianzas	960,844.00	0.00	960,844.00	669,084.07	0.00	97,592.32	0.00	97,592.32	960,844.00	0.00	174,928.26	214,423.99	389,352.25	571,491.75	571,491.75	
3470	Fletes y maniobras	684,000.00	-547,200.00	136,800.00	136,800.00	0.00	0.00	0.00	136,800.00	136,800.00	0.00	0.00	0.00	136,800.00	0.00	136,800.00	
3471	Fletes y maniobras	684,000.00	-547,200.00	136,800.00	136,800.00	0.00	0.00	0.00	136,800.00	136,800.00	0.00	0.00	0.00	136,800.00	0.00	136,800.00	
3500	Servicios de instalación, re	3,375,108.00	1,817,284.11	5,192,392.11	2,556,614.31	2,309,112.65	144,073.16	59,974.32	2,513,160.13	43,454.18	5,192,392.11	2,309,112.65	522,284.77	2,317,540.51	5,148,937.93	43,454.18	43,454.18
3520	Instalación, reparación y ma	22,742.00	-18,193.60	4,548.40	4,548.40	0.00	0.00	0.00	4,548.40	4,548.40	0.00	0.00	0.00	4,548.40	0.00	4,548.40	
3521	Reparación, mantenimiento e	22,742.00	-18,193.60	4,548.40	4,548.40	0.00	0.00	0.00	4,548.40	4,548.40	0.00	0.00	0.00	4,548.40	0.00	4,548.40	
3530	Instalación, reparación y ma	21,255.00	-17,004.00	4,251.00	4,251.00	0.00	0.00	0.00	4,251.00	4,251.00	0.00	0.00	0.00	4,251.00	0.00	4,251.00	
3531	Reparación, instalación y ma	21,255.00	-17,004.00	4,251.00	4,251.00	0.00	0.00	0.00	4,251.00	4,251.00	0.00	0.00	0.00	4,251.00	0.00	4,251.00	
3550	Reparación y mantenimiento d	172,375.00	2,005,057.46	2,177,432.46	178,727.93	0.00	144,073.16	0.00	144,073.16	2,177,432.46	0.00	144,073.16	1,998,704.53	2,142,777.69	34,654.77	34,654.77	
3551	Reparación y mantenimiento d	172,375.00	2,005,057.46	2,177,432.46	178,727.93	0.00	144,073.16	0.00	144,073.16	2,177,432.46	0.00	144,073.16	1,998,704.53	2,142,777.69	34,654.77	34,654.77	
3570	Instalación, reparación y ma	0.00	19,512.36	19,512.36	0.00	0.00	0.00	0.00	0.00	19,512.36	0.00	0.00	19,512.36	19,512.36	0.00	0.00	
3571	Reparación, instalación y ma	0.00	19,512.36	19,512.36	0.00	0.00	0.00	0.00	0.00	19,512.36	0.00	0.00	19,512.36	19,512.36	0.00	0.00	
3580	Servicios de limpieza y mane	2,968,063.00	0.00	2,968,063.00	2,369,086.97	2,309,112.65	0.00	59,974.32	2,369,086.97	2,968,063.00	2,309,112.65	359,626.73	299,323.62	2,968,063.00	0.00	0.00	
3581	Servicios de lavandería, lim	2,968,063.00	0.00	2,968,063.00	2,369,086.97	2,309,112.65	0.00	59,974.32	2,369,086.97	2,968,063.00	2,309,112.65	359,626.73	299,323.62	2,968,063.00	0.00	0.00	
3590	Servicios de jardinería y fu	190,673.00	-172,088.11	18,584.89	0.01	0.00	0.00	0.00	0.01	18,584.89	0.00	18,584.88	0.00	18,584.88	0.01	0.01	
3591	Servicios de fumigación	190,673.00	-172,088.11	18,584.89	0.01	0.00	0.00	0.00	0.01	18,584.89	0.00	18,584.88	0.00	18,584.88	0.01	0.01	
3600	Servicios de comunicación so	42,245.00	5,719.20	47,964.20	39,464.20	0.00	0.00	0.00	39,464.20	47,964.20	0.00	0.00	8,500.00	8,500.00	39,464.20	39,464.20	
3610	Difusión por radio, televisi	41,503.00	5,719.20	47,222.20	38,722.20	0.00	0.00	0.00	38,722.20	47,222.20	0.00	0.00	8,500.00	8,500.00	38,722.20	38,722.20	
3612	Publicaciones oficiales y de	41,503.00	5,719.20	47,222.20	38,722.20	0.00	0.00	0.00	38,722.20	47,222.20	0.00	0.00	8,500.00	8,500.00	38,722.20	38,722.20	
3640	Servicios de revelado de fot	742.00	0.00	742.00	742.00	0.00	0.00	0.00	742.00	742.00	0.00	0.00	0.00	742.00	0.00	742.00	
3641	Servicios de fotografía	742.00	0.00	742.00	742.00	0.00	0.00	0.00	742.00	742.00	0.00	0.00	0.00	742.00	0.00	742.00	



PPP-12c

Avance financiero mensual por unidad ejecutora y objeto de gasto
Ejercicio: 2021
Fecha: 11/01/2022 09:39 am

U. Responsable: 20600000000000L Secretaría de Seguridad
U. Ejecutora: 206B0100000000 Secretariado Ejecutivo del Sistema Estatal de Seguridad Pública

		Presupuesto anual			Informe mensual: Diciembre						Informe acumulado al mes de Diciembre					Importe	
Objeto de gasto	Autorizado	Modificaciones	Modificado	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	Programado	Comprometido	Devengado	Pagado	Ejercido	Variación	por ejercer	
Partida	Denominación		A	B	C	D	E	F=C+D+E	B-F	G	H	I	J	K=H+I+J	G-K	A-K	
3700	Servicios de traslado y viát	872,701.00	-71,356.12	801,344.88	713,044.88	216,927.20	0.00	0.00	216,927.20	496,117.68	801,344.88	216,927.20	88,300.00	0.00	305,227.20	496,117.68	496,117.68
3710	Pasajes aéreos	244,250.00	-82,375.72	161,874.28	161,874.28	58,257.60	0.00	0.00	58,257.60	103,616.68	161,874.28	58,257.60	0.00	0.00	58,257.60	103,616.68	103,616.68
3711	Transportación aérea	244,250.00	-82,375.72	161,874.28	161,874.28	58,257.60	0.00	0.00	58,257.60	103,616.68	161,874.28	58,257.60	0.00	0.00	58,257.60	103,616.68	103,616.68
3720	Pasajes terrestres	369,459.00	-6,852.40	362,606.60	362,606.60	109,840.80	0.00	0.00	109,840.80	252,765.80	362,606.60	109,840.80	0.00	0.00	109,840.80	252,765.80	252,765.80
3721	Gastos de traslado por vía t	369,459.00	-6,852.40	362,606.60	362,606.60	109,840.80	0.00	0.00	109,840.80	252,765.80	362,606.60	109,840.80	0.00	0.00	109,840.80	252,765.80	252,765.80
3750	Viáticos en el país	174,478.00	-39,128.00	135,350.00	135,350.00	48,828.80	0.00	0.00	48,828.80	86,521.20	135,350.00	48,828.80	0.00	0.00	48,828.80	86,521.20	86,521.20
3751	Gastos de alimentación en te	174,478.00	-39,128.00	135,350.00	135,350.00	48,828.80	0.00	0.00	48,828.80	86,521.20	135,350.00	48,828.80	0.00	0.00	48,828.80	86,521.20	86,521.20
3790	Otros servicios de traslado	84,514.00	57,000.00	141,514.00	53,214.00	0.00	0.00	0.00	0.00	53,214.00	141,514.00	0.00	88,300.00	0.00	88,300.00	53,214.00	53,214.00
3791	Otros servicios de traslado	84,514.00	57,000.00	141,514.00	53,214.00	0.00	0.00	0.00	0.00	53,214.00	141,514.00	0.00	88,300.00	0.00	88,300.00	53,214.00	53,214.00
3800	Servicios oficiales	1,440,000.00	0.00	1,440,000.00	1,440,000.00	0.00	0.00	0.00	0.00	1,440,000.00	1,440,000.00	0.00	0.00	0.00	0.00	1,440,000.00	1,440,000.00
3830	Congresos y convenciones	1,440,000.00	0.00	1,440,000.00	1,440,000.00	0.00	0.00	0.00	0.00	1,440,000.00	1,440,000.00	0.00	0.00	0.00	0.00	1,440,000.00	1,440,000.00
3831	Congresos y convenciones	1,440,000.00	0.00	1,440,000.00	1,440,000.00	0.00	0.00	0.00	0.00	1,440,000.00	1,440,000.00	0.00	0.00	0.00	0.00	1,440,000.00	1,440,000.00
3900	Otros servicios generales	941,236.00	2,326,466.33	3,267,702.33	3,121,424.53	2,677,705.22	2,688.00	0.00	2,680,393.22	441,031.31	3,267,702.33	2,677,705.22	5,462.80	143,503.00	2,826,671.02	441,031.31	441,031.31
3920	Impuestos y derechos	106,377.00	61,971.40	168,348.40	24,845.40	448.00	2,688.00	0.00	3,136.00	21,709.40	168,348.40	448.00	2,688.00	143,503.00	146,639.00	21,709.40	21,709.40
3922	Otros impuestos y derechos	106,377.00	61,971.40	168,348.40	24,845.40	448.00	2,688.00	0.00	3,136.00	21,709.40	168,348.40	448.00	2,688.00	143,503.00	146,639.00	21,709.40	21,709.40
3990	Otros servicios generales	834,859.00	2,264,494.93	3,099,353.93	3,096,579.13	2,677,257.22	0.00	0.00	2,677,257.22	419,321.91	3,099,353.93	2,677,257.22	2,774.80	0.00	2,680,032.02	419,321.91	419,321.91
3991	Cuotas y suscripciones	3,445.00	-2,756.00	689.00	689.00	0.00	0.00	0.00	0.00	689.00	689.00	0.00	0.00	0.00	0.00	689.00	689.00
3992	Gastos de servicios menores	831,414.00	-421,590.40	409,823.60	407,048.80	0.00	0.00	0.00	0.00	407,048.80	409,823.60	0.00	2,774.80	0.00	2,774.80	407,048.80	407,048.80
3996	Subcontratación de servicios	0.00	2,688,841.33	2,688,841.33	2,688,841.33	2,677,257.22	0.00	0.00	2,677,257.22	11,584.11	2,688,841.33	2,677,257.22	0.00	0.00	2,677,257.22	11,584.11	11,584.11
4000	Transferencias, asignaciones	35,910,000.00	-28,728,000.00	7,182,000.00	7,182,000.00	0.00	0.00	0.00	0.00	7,182,000.00	7,182,000.00	0.00	0.00	0.00	0.00	7,182,000.00	7,182,000.00
4200	Transferencias al resto del	35,910,000.00	-28,728,000.00	7,182,000.00	7,182,000.00	0.00	0.00	0.00	0.00	7,182,000.00	7,182,000.00	0.00	0.00	0.00	0.00	7,182,000.00	7,182,000.00
4240	Transferencias otorgadas a e	35,910,000.00	-28,728,000.00	7,182,000.00	7,182,000.00	0.00	0.00	0.00	0.00	7,182,000.00	7,182,000.00	0.00	0.00	0.00	0.00	7,182,000.00	7,182,000.00
4241	Municipios, comunidades y po	35,910,000.00	-28,728,000.00	7,182,000.00	7,182,000.00	0.00	0.00	0.00	0.00	7,182,000.00	7,182,000.00	0.00	0.00	0.00	0.00	7,182,000.00	7,182,000.00

ELABORÓ

REVISÓ

AUTORIZÓ

Lic. Cindy Aglay Vilchis Pérez
Subdirectora de Presupuesto y Contabilidad de la Secretaría de Seguridad.

M. en A.P. Guillermo Juan de Dios Sánchez Aguirre
Director de Finanzas de la Secretaría de Seguridad

CP. Raúl Madrazo Lemarroy
Oficial Mayor de la Secretaría de Seguridad